

LEWIS AND CLARK COUNTY - American Rescue Plan Act (ARPA) Obligations, July 2025			
Category	Local Fiscal Recovery (Direct Allocation) Project	Total Obligated or Expended at Completion	US Treasury Expenditure Category
Public Health \$1,293,195.98 All Projects Completed	Public Health - Centralized COVID-19 Testing - COMPLETED	\$ 5,812.19	1.2 Covid Testing
	Disaster and Emergency Services - COVID Positive Sheltering - COMPLETED	\$ 7,275.40	1.4 Prevention in Congregate Settings
	Public Health - COVID Community Response and Outreach - COMPLETED	\$ 36,971.66	1.7 Other COVID-19 Public Health Expenses
	Public Health - FY23 COVID Response - COMPLETED	\$ 263,404.56	1.7 Other COVID-19 Public Health Expenses
	Public Health - COVID Response Technology and Operations - COMPLETED	\$ 24,088.43	1.7 Other COVID-19 Public Health Expenses
	Public Health - COVID Staff (FY22) - COMPLETED	\$ 888,997.69	1.7 Other COVID-19 Public Health Expenses
	Public Health - ESRI GIS PH dashboard - COMPLETED	\$ 27,000.00	1.7 Other COVID-19 Public Health Expenses
	Public Health - Staff Training - COMPLETED	\$ 8,179.38	1.7 Other COVID-19 Public Health Expenses
	Public Health - Wastewater Testing - COMPLETED	\$ 31,466.67	1.14 Other Public Health Services
	Helena Food Share - COMPLETED	\$ 500,000.00	2.1 Food Programs
Community Assistance \$2,868,724.64	Florence Crittenton Home and Services - COMPLETED	\$ 600,000.00	2.11 Healthy Childhood Environments: Child Care
	Margaret Stuart Youth Home PAR - COMPLETED	\$ 35,000.00	2.13 Healthy Childhood Environments: Child Welfare System
	Helena Area Habitat for Humanity - COMPLETED	\$ 500,000.00	2.15 Long-term Housing Security: Affordable Housing
	Lincoln Workforce Housing - COMPLETED	\$ 199,700.00	2.15 Long-term Housing Security: Affordable Housing
	PureView Health Center - Medical/Dental Equipment - COMPLETED	\$ 250,000.00	2.21 Medical Facilities for Disproportionately Impacted
	East Helena Valley Rodeo Association - Rodeo Relocation Project	\$ 500,000.00	2.35 Aid to Tourism, Travel, and Hospitality
	Hooper Park Recreation Area - Concrete Latrine - COMPLETED	\$ 18,000.00	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health/Safety
	Lincoln Fire Protection District - Water Filling Station - COMPLETED	\$ 67,934.00	6.1 Provision of Government Services
	Hooper Park Recreation Area - Electrical Upgrades - COMPLETED	\$ 10,000.00	2.35 Aid to Tourism, Travel, and Hospitality
	1872 Unionville Schoolhouse - COMPLETED	\$ 109,369.64	6.1 Provision of Government Services
	Northstar Park - Timberworks Park Planning/Design - COMPLETED	\$ 53,721.00	6.1 Provision of Government Services
	Helena Housing Authority - Fair Market Evaluation - IN PROGRESS	\$ 25,000.00	2.15 Long-term Housing Security: Affordable Housing
	Craig County W/S District - Tech Memo, Wastewater Treatment Upgrades - COMPLETED	\$ 174,863.69	5.1 Clean Water: Centralized Wastewater Treatment
	Trinity School District #4 - Water/Sewer Upgrades, Classroom Addition - COMPLETED	\$ 112,000.00	5.3 Clean Water: Decentralized Wastewater
	Public Works - Slip Lining at Wolf Creek - COMPLETED	\$ 72,682.05	5.5 Clean Water: Other Sewer Infrastructure
	County D2 Drain Flood Mitigation - COMPLETED	\$ 750,000.00	5.6 Clean Water: Stormwater
	Public Health - Water Quality Pilot - IN PROGRESS	\$ 27,000.00	5.10 Drinking Water: Treatment
Public Safety and Services \$3,823,394.28	Eastgate Water and Sewer Association, Inc. - Water System Improvements - COMPLETED	\$ 250,000.00	5.13 Drinking Water: Source
	Community Development and Planning - Growth Policy - IN PROGRESS	\$ 153,950.00	6.1 Provision of Government Services
	Public Works - Glass and Security (CA Office-Justice Court) - COMPLETED	\$ 57,500.00	6.1 Provision of Government Services
	Public Works - Two Way Radios - IN PROGRESS	\$ 408,245.17	6.1 Provision of Government Services
	Sheriff's Office - Command Vehicle - COMPLETED	\$ 573,094.62	6.1 Provision of Government Services
	Sheriff's Office - Detention Center Body Scanner - COMPLETED	\$ 162,550.00	6.1 Provision of Government Services
	Sheriff's Office - Handgun Transition - COMPLETED	\$ 136,998.10	6.1 Provision of Government Services
	Sheriff's Office - Mobile Morgue Shelving - COMPLETED	\$ 43,321.66	6.1 Provision of Government Services
	Community Development and Planning - Joint Infrastructure Study - IN PROGRESS	\$ 175,839.00	6.1 Provision of Government Services
	IT&S - Network Access Security - COMPLETED	\$ 93,245.00	6.1 Provision of Government Services
	Public Works - Marysville Surface Preservation - COMPLETED	\$ 467,313.30	6.1 Provision of Government Services
	Public Works - Magnesium Chloride Storage System - IN PROGRESS	\$ 472,334.67	6.1 Provision of Government Services
	Sheriff's Office - Bodyworn/Vehicle Camera Project - COMPLETE	\$ 300,000.00	6.1 Provision of Government Services
	Treasurer/Clerk Recorder - Historical Records Preservation - IN PROGRESS	\$ 358,896.58	6.1 Provision of Government Services
	Public Works - Country Club Avenue Surface Preservation - COMPLETED	\$ 420,106.18	6.1 Provision of Government Services
	Fairgrounds Asphalt Project - IN PROGRESS	\$ 2,000,000.00	6.1 Provision of Government Services
County Facility Improvements \$3,679,918.36	Law and Justice Center Boiler Replacement - COMPLETED	\$ 400,000.00	6.1 Provision of Government Services
	Motor Vehicle Department Remodel - COMPLETED	\$ 418,418.86	6.1 Provision of Government Services
	Public Health - Facility Plan Update - COMPLETED	\$ 12,000.00	6.1 Provision of Government Services
	Public Works - Murray Building Ventilation - COMPLETED	\$ 575,000.00	6.1 Provision of Government Services
	Public Works - Shop Ventilation - COMPLETED	\$ 35,917.00	6.1 Provision of Government Services
	City-County Building, Law & Justice Center, FY24 Capital Improvements - COMPLETED	\$ 234,500.00	6.1 Provision of Government Services
	IT&S - Security Access System Integration - COMPLETED	\$ 4,082.50	6.1 Provision of Government Services
Program Administration \$434,573.00	ARPA Program Specialist & Admin Cost - IN PROGRESS	\$ 434,573.00	7.1 Administrative Expenses
	Inflationary Set-Aside - IN PROGRESS	\$ -	6.1 Provision of Government Services
	Total Direct Allocation, Fully Obligated	\$ 13,486,352.00	
Line #	Minimum Allocation Water/Sewer Infrastructure Project	Total Obligated	ARPA Expenditure Category
1	Craig County W/S District - PER, Wastewater Treatment Upgrades - COMPLETED	\$ 193,550.00	5.1 Clean Water: Centralized Wastewater Treatment
2	Ten Mile/Pleasant Valley Water/Sewer District - Access Covers - IN PROGRESS	\$ 125,000.00	5.1 Clean Water: Centralized Wastewater Treatment
3	Trinity School District #4 - Water/Sewer Upgrades - COMPLETED	\$ 85,000.00	5.3 Clean Water: Decentralized Wastewater
4	Cured in Place Pipe at Wolf Creek (MDT) - COMPLETED	\$ 88,500.00	5.5 Clean Water: Other Sewer Infrastructure
5	Elk Creek Colony - Drinking Water System - COMPLETED	\$ 60,000.00	5.10 Drinking Water: Treatment
6	Eastgate Water Users' Association - Water System Improvements - IN PROGRESS	\$ 750,000.00	5.13 Drinking Water: Source
7	LaCasa Grande Estates Water/Sewer District - Well - IN PROGRESS	\$ 88,500.00	5.13 Drinking Water: Source
8	MAG Transfer to City of East Helena - COMPLETED	\$ 494,913.00	MAG TRANSFER
9	MAG Transfer to City of Helena - COMPLETED	\$ 494,913.00	MAG TRANSFER
	Total Minimum Allocation, Fully Obligated	\$ 2,380,376.00	