Program: <u>LCC BH Local Advisory Council:</u> Strategic Logic Model & Action Plan for FY21-23 updated 12.26.23. JJ Situation: Workgroup #3 <u>Legislative & Policy with expansion to Local, Regional and State</u> Impact Impact: Improve LCC Public and Behavioral Health Services

INTERNAL PROCESS					EXTERNAL RESULTS			
Inputs	Activities	Participation	Outputs	\dashv	Outcomes Impact			
	1.5			\forall	Short Year 1 FY21	Medium Year FY22	Long Year FY23 into FY243	
Summary	What	Who	# Plus		Outcomes from activities and outputs:	Outcomes from activities and outputs:	Outcomes from activities and outputs:	
LAC Workgroup Participants Monthly Meeting.	2022 MT BH Legislative Forum- Remote on Zoom or location (tbd). Who/When/Where/What -Set timeline: Event/Planning.	Workgroup Members: Sean Logan, John Nesbitt, Matt Furlong and Jolene Jennings 2-3 more members wanted	# Of Participants/Legislative Forum participants online with polling questions/response results		60 Participants 10 Legislative Members 50 NPO, LAC and Community Members	2021 Legislative Bills and Interim Study overview with focus on MH/SUD highlighted in PowerPoint Overview. Impact	Improved Legislative member knowledge of Behavioral Health Crisis System Services.	
LAC Regular Full Participant Monthly Meeting – 1st Tuesday from 11:30am- 12:30pm.	LAC members build relationship with legislators – keep them informed about BH issues	Potentials: MPCA/MT Behavioral Health past Legislative Forum members, other potentials with L&P knowledge?	Q. HOW?? Sharing of bills, interim studies and outcomes relevant to BH		Impacts observed and/or documented:	goal: Education, awareness and opportunities for LAC BH Providers and Consumers to engage . Presented and resources posted on webpage	Improved education and communication within coalition partnerships. HB872 Commission for Behavioral	
		-	in a timely manner via email and group meetings.		FY21 Strategic Planning Survey	7.6.21	Health for Future Generations Funding for \$300Million approved .	
Collaborating with other LAC Workgroups: Communication + BH Crisis Response & Cont. of Care Data & Common Dashboard Education Legislative and Policy Experts Communication/Awareness Policy Recommendations Assist with info on how to	Coordinating with BH partners to identify policy & legislative priorities-what do we need from these workgroups?: #4 Data/Common Dashboard Workgroup- Request Want A: Number of Legislative Bills in House/Senate that are BH/MH/SUD/SUICIDE by category (if possible) Want B: Work with legislators during the interim to define and generate support for BH priorities Q. Identify Need	Data and Common Dashboard LAC Workgroup#4 Coordination to generate data to support policy proposal and legislation -action returned to Legislative Workgroup. Q. WHAT else does L&P want/need?? WHO? New and Existing Legislative House Reps and Senators (Mary Ann Dunwell/Terry Gauthier,(?other) District Judge Mike Menahan	Q. WHAT?? Education, awareness, timely opportunities for engagement in between biennium Legislative Sessions. DPHHS Medicaid Waiver 1115 meetings, letters and Senate "On The Hill Day" conversation. Distribute: LCC CHA & BH Crisis System Analysis, New LAC Brochurewhat is needed ??? JJ 1.22 Improvement of BH Systems. Weekly or Bi-Weekly E-mail Communication Bulletin	F S F (3 A L 4 P P 3 B le in	Forum Survey Poll Questions (3): FY21 Strategic Planning Survey Forum Survey Poll Questions (3): Action Step planned after Legislative Forum - 40% will reach out to a npo partner to collaborate. 33% will contact their legislative representative. Which legislative priority discussed today is most important to you? 51% Medicaid Expansion	Action between Legislative Sessions. Interim Study bills and guides to committees' process provided for education, awareness and potential public comment or expert panel engagement. Impacts observed and/or documented: (TBD) DPHHS Medicaid 1115 Waiver submission results:	Impacts observed and/or documented: Submission and approval of Near Term Initiative (NTI) Funding by Commission and Governor from 10.23 to 12.23: Approved by Governor"A" Pending from Governor"P" 1. MH Evaluations and Assessments expansion-A \$17.5M 2. Crisis Facilities-A \$10M 3. Crisis Services-P 4. Crisis Training-P	
Assist with into on now to draft a bill	Educating LAC members/ partners and BH community about the legislative process	(JN reco.) ? Committee involvement Potential City Commissioner Flaver (? (SH reco)	during Session. ? of what after session ? Communication Quarterly Education and Information on L&P		10% MCR/PS/Telehealth		and SUD services observed and include: New and sustainable Funding, program identification, provider rate increase for first time in 10years, growth of community partners collaborations. Medicaid MCRT Bundle Rate Policy #452 drafted, public comments and CSM approval for rates in 2023 followed by policy approval projected in 1.2024-will be core MCRT sustainable funding.	

Assumptions

External Factors

LAC Mission: The purpose of the LAC is to assist in the improvement of Lewis and Clark County Public Health Behavioral Health (Mental Illness and Substance Use Disorders) services and to review and make recommendations about behavioral health services to the Lewis and Clark Service Area Authorities (SAA).	Uncertain State Budget Allocations for BH COVID19 Pandemic Other?
LAC Guiding Principles	

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LAC Guiding Principles Focus

- Examine gaps in child and adult services and recommend solutions when gaps are identified. (#1/2)
- Identify potential additions to services within Lewis and Clark County for recommendation to the SAA. (#1)
- When identified, analyze and discuss local problems experienced by Lewis and Clark County service providers, advocacy groups, public officials and the general public. (#1/3)
- Facilitate accurate and timely communications between the LAC and MHOAC and the regional SAA. (#1) ? Legislation/Policy for #3
- Assess the effectiveness of Lewis and Clark County BH: mental health services and suggest ways of making services more effective.
 (#1/2/3)
- When identified, serve as a catalyst and facilitator in solving Lewis and Clark County Behavioral Health service problems. (All)
- Recommend strategies for organization and coordination of Behavioral Health services in Lewis and Clark County, when identified. (All)
- Work with behavioral health providers to provide education to the Lewis and Clark County public on behavioral health issues. (#1/3)