

Category	Direct Allocation Project	Total Obligated or Expended at Completion	ARPA Expenditure Category
Public Health \$1,326,631	Public Health - Centralized COVID 19 Testing - COMPLETED	\$ 5,812.19	1.2 Covid Testing
	Disaster and Emergency Services - COVID Positive Sheltering - COMPLETED	\$ 4,115.40	1.4 Prevention in Congregate Settings
	Public Health - COVID Community Response and Outreach - COMPLETED	\$ 36,971.66	1.7 Other COVID-19 Public Health Expenses
	Public Health - COVID Response (FY23)	\$ 300,000.00	1.7 Other COVID-19 Public Health Expenses
	Public Health - COVID Response Technology and Operations - COMPLETED	\$ 24,088.43	1.7 Other COVID-19 Public Health Expenses
	Public Health - COVID Staff (FY22) - COMPLETED	\$ 888,997.69	1.7 Other COVID-19 Public Health Expenses
	Public Health - ESRI GIS PH dashboard	\$ 27,000.00	1.7 Other COVID-19 Public Health Expenses
	Public Health - Staff Training - COMPLETED	\$ 8,179.38	1.7 Other COVID-19 Public Health Expenses
Community Assistance \$2,834,919	Public Health - Wastewater Testing - COMPLETED	\$ 31,466.67	1.14 Other Public Health Services
	Helena Food Share	\$ 500,000.00	2.1 Food Programs
	Florence Crittenton Home and Services - COMPLETED	\$ 600,000.00	2.11 Healthy Childhood Environments: Child Care
	Margaret Stuart Youth Home PAR - COMPLETED	\$ 35,000.00	2.13 Healthy Childhood Environments: Child Welfare System
	Helena Area Habitat for Humanity	\$ 500,000.00	2.15 Long-term Housing Security: Affordable Housing
	Lincoln Workforce Housing	\$ 199,700.00	2.15 Long-term Housing Security: Affordable Housing
	PureView Health Center - Medical/Dental Equipment - COMPLETED	\$ 250,000.00	2.21 Medical Facilities for Disproportionately Impacted
	East Helena Valley Rodeo Association - Rodeo Relocation Project	\$ 500,000.00	2.35 Aid to Tourism, Travel, and Hospitality
	Hooper Park Recreation Area - Concrete Latrine - COMPLETED	\$ 18,000.00	2.22 Strong Healthy Communities: Neighborhood Features that Promote Health/Safety
	Lincoln Fire Protection District - Water Filling Station	\$ 67,937.00	6.1 Provision of Government Services
Hooper Park Recreation Area - Electrical Upgrades	\$ 10,000.00	2.35 Aid to Tourism, Travel, and Hospitality	
1872 Unionville Schoolhouse	\$ 100,000.00	6.1 Provision of Government Services	
Northstar Park - Timberworks Park	\$ 54,282.00	6.1 Provision of Government Services	
Community Water/Sewer Infrastructure \$1,406,050	Craig County W/S District - Tech Memo, Wastewater Treatment Upgrades	\$ 178,550.00	5.1 Clean Water: Centralized Wastewater
	Trinity School District #4 - Water/Sewer Upgrades, Classroom Addition	\$ 112,000.00	5.3 Clean Water: Decentralized
	Public Works - Slip Lining at Wolf Creek	\$ 88,500.00	5.5 Clean Water: Other Sewer
	County D2 Drain Flood Mitigation	\$ 750,000.00	5.6 Clean Water: Stormwater
	Public Health - Water Quality Pilot	\$ 27,000.00	5.10 Drinking Water: Treatment
	Eastgate Water and Sewer Association, Inc. - Water System Improvements	\$ 250,000.00	5.13 Drinking Water: Source
Public Safety and Services \$3,742,061	Community Development and Planning - Growth Policy	\$ 300,000.00	6.1 Provision of Government Services
	Public Works - Glass and Security (CA Office-Justice Court)	\$ 58,045.00	6.1 Provision of Government Services
	Public Works - Two Way Radios	\$ 390,500.00	6.1 Provision of Government Services
	Sheriff's Office - Command Vehicle	\$ 577,991.78	6.1 Provision of Government Services
	Sheriff's Office - Detention Center Body Scanner - COMPLETED	\$ 162,550.00	6.1 Provision of Government Services
	Sheriff's Office - Handgun Transition	\$ 135,000.00	6.1 Provision of Government Services
	Sheriff's Office - Mobile Morgue Shelving	\$ 50,000.00	6.1 Provision of Government Services
	Community Development and Planning - Joint Infrastructure Study	\$ 200,000.00	6.1 Provision of Government Services
	IT&S - Network Access Security	\$ 79,255.00	6.1 Provision of Government Services
	Public Works - Marysville Surface Preservation	\$ 741,722.00	6.1 Provision of Government Services
	Public Works - Magnesium Chloride Storage System	\$ 400,000.00	6.1 Provision of Government Services
	Sheriff's Office - Bodyworn/Vehicle Camera Project	\$ 300,000.00	6.1 Provision of Government Services
	Treasurer/Clerk Recorder - Historical Records Preservation	\$ 347,027.00	6.1 Provision of Government Services
County Facility Improvements \$3,689,478	Fairgrounds Asphalt Project	\$ 2,000,000.00	6.1 Provision of Government Services
	Law and Justice Center Boiler Replacement - COMPLETED	\$ 400,000.00	6.1 Provision of Government Services
	Motor Vehicle Remodel	\$ 424,925.00	6.1 Provision of Government Services
	Public Health - Facility Plan Update - COMPLETE	\$ 12,000.00	6.1 Provision of Government Services
	Public Works - Murray Building Ventilation	\$ 575,000.00	6.1 Provision of Government Services
	Public Works - Shop Ventilation	\$ 35,917.00	6.1 Provision of Government Services
	City-County Building, Law & Justice Center, FY24 Capital Improvements	\$ 234,500.00	6.1 Provision of Government Services
IT&S - Security Access System Integration	\$ 7,136.00	6.1 Provision of Government Services	
Program Administration \$487,183	ARPA Program Specialist - 3 yr position	\$ 250,120.00	7.1 Administrative Expenses
	Inflationary Set-Aside	\$ 237,063.00	6.1 Provision of Government Services
Total Direct Allocation, Fully Obligated		\$ 13,486,352.20	

Line #	Minimum Allocation Water/Sewer Infrastructure Project	Total Obligated	ARPA Expenditure Category
1	Craig County W/S District - PER, Wastewater Treatment Upgrades	\$ 193,550.00	5.1 Clean Water: Centralized Wastewater
2	Ten Mile/Pleasant Valley Water/Sewer District - Access Covers	\$ 125,000.00	5.1 Clean Water: Centralized Wastewater
3	Trinity School District #4 - Water/Sewer Upgrades	\$ 85,000.00	5.3 Clean Water: Decentralized
4	Cured in Place Pipe at Wolf Creek (MDT)	\$ 88,500.00	5.5 Clean Water: Other Sewer
5	Elk Creek Colony - Drinking Water System - COMPLETED	\$ 60,000.00	5.10 Drinking Water: Treatment
6	Eastgate Water Users' Association - Water System Improvements	\$ 750,000.00	5.13 Drinking Water: Source
7	LaCasa Grande Estates Water/Sewer District - Well	\$ 88,500.00	5.13 Drinking water: Source
8	MAG Transfer to City of East Helena	\$ 494,913.00	MAG TRANSFER
9	MAG Transfer to City of Helena	\$ 494,913.00	MAG TRANSFER
Total Minimum Allocation, Fully Obligated		\$ 2,380,376.00	