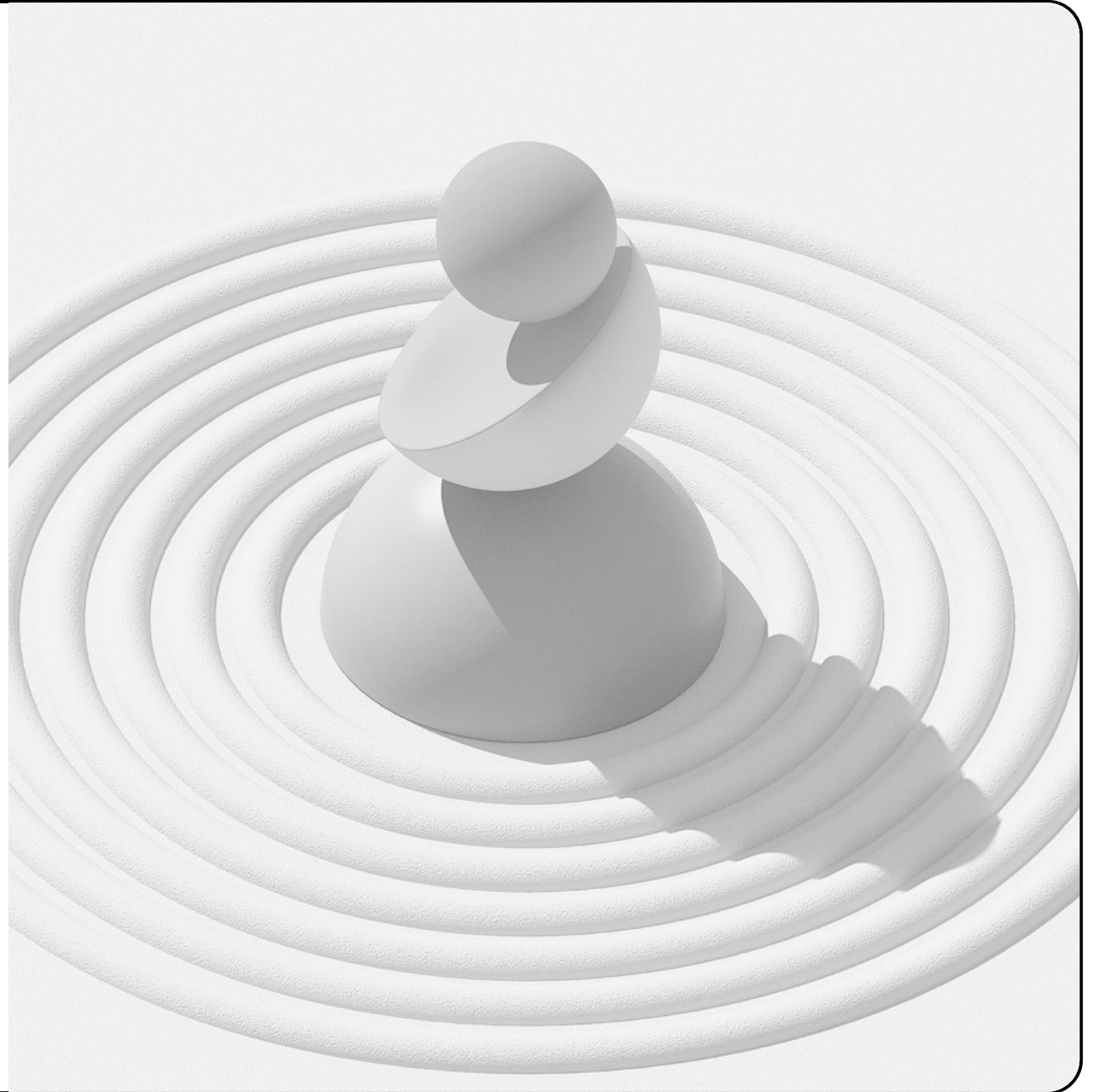


Presented by Lewis and Clark County and the City of Helena

SCRATCH GRAVEL
SOLID WASTE
DISTRICT
TRANSFER SITE

INTRODUCTIONS

- Team
- Interlocal
- Master Plan

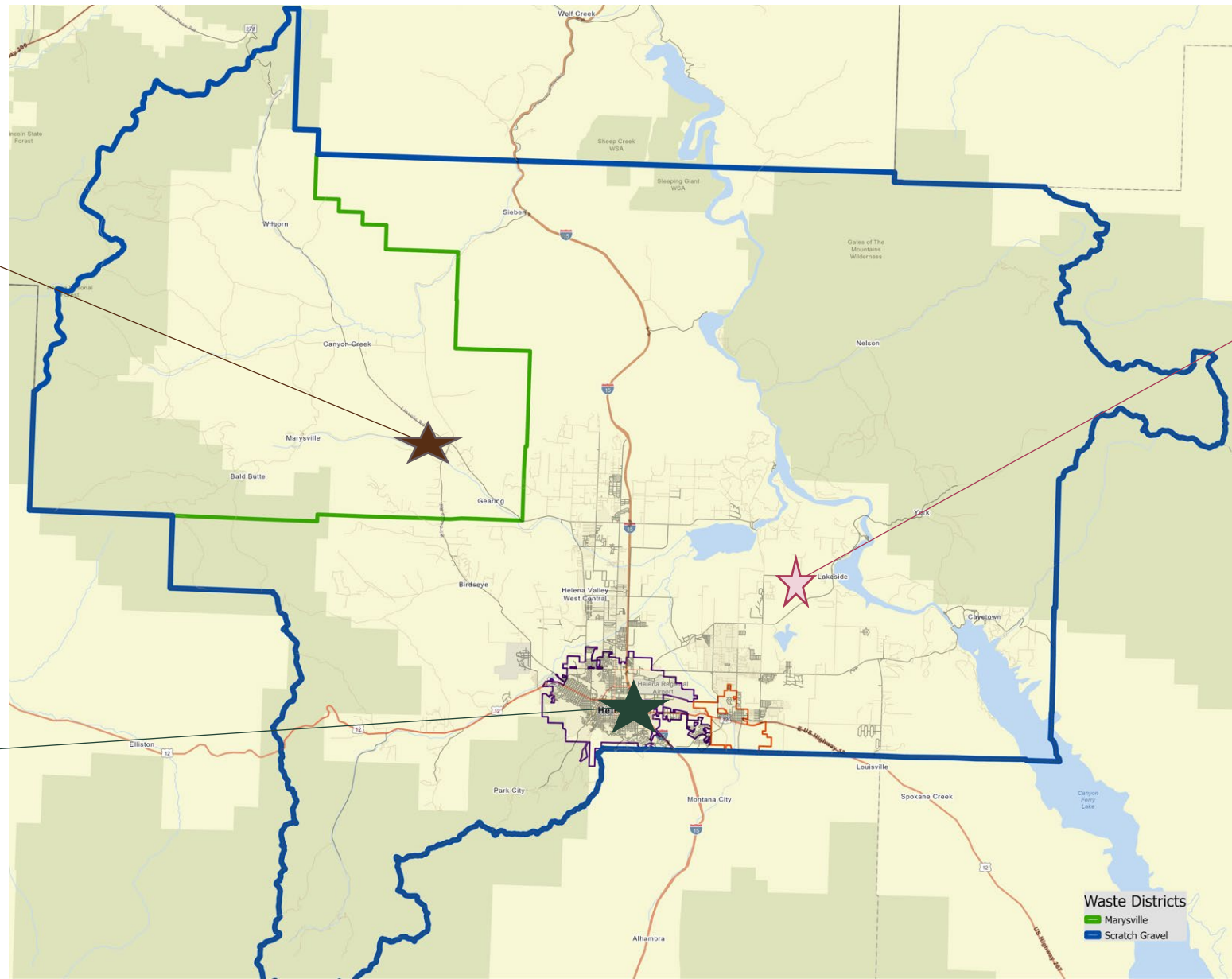


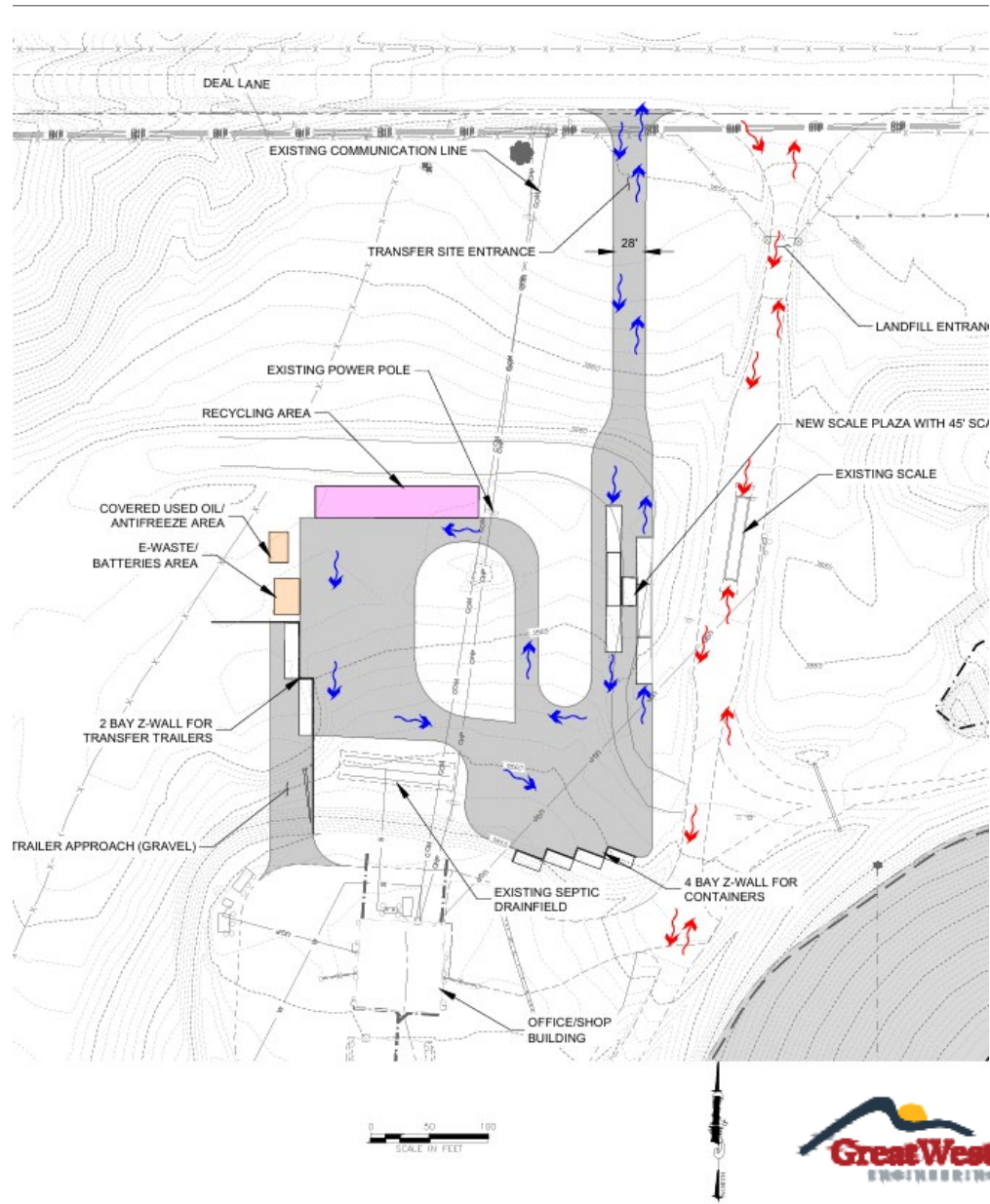
- PURPOSE OF THE PUBLIC MEETING?
- WHAT IS THE SCRATCH GRAVEL SOLID WASTE DISTRICT?

Marysville
Subdistrict

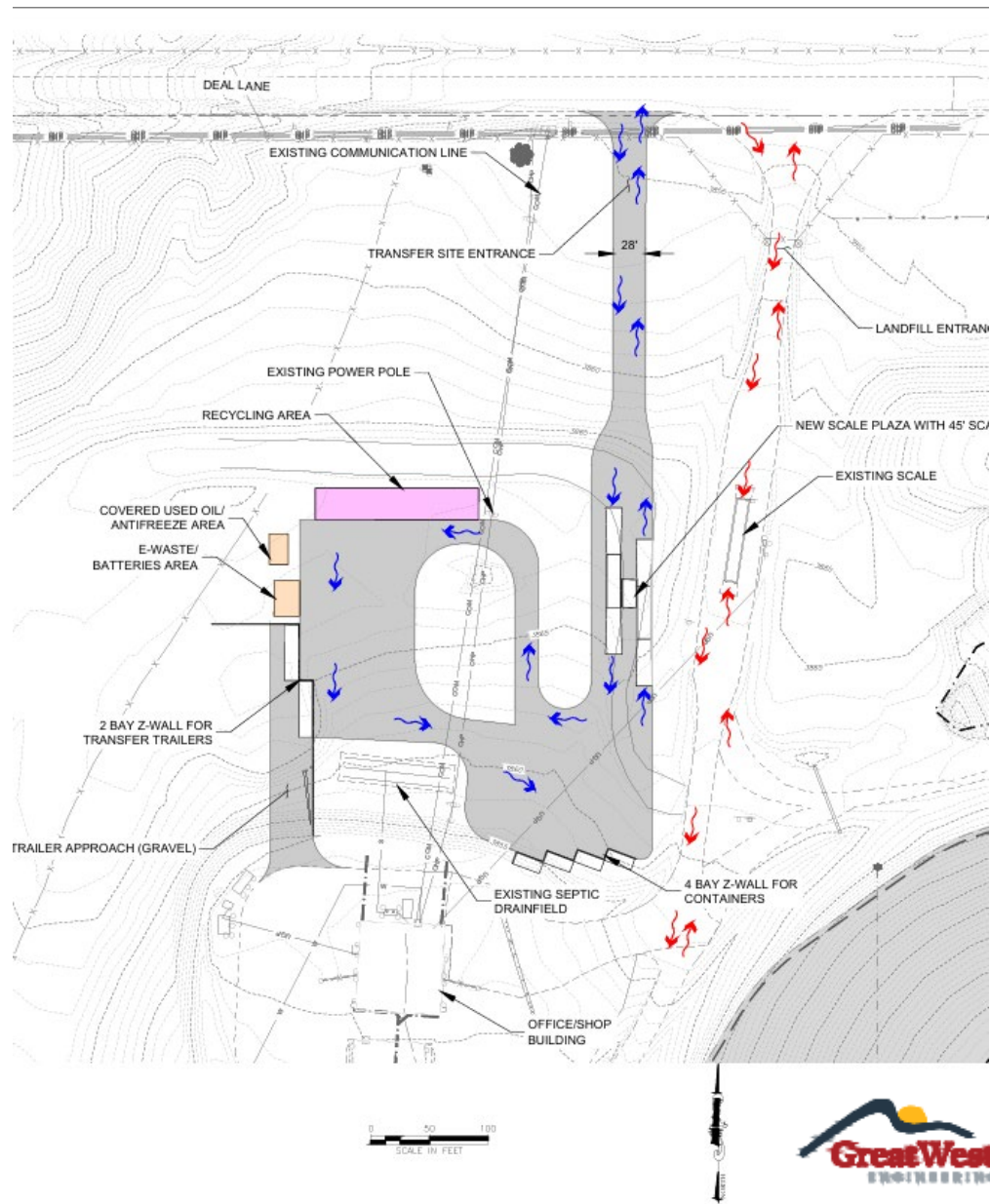
County
Landfill

Transfer
Station



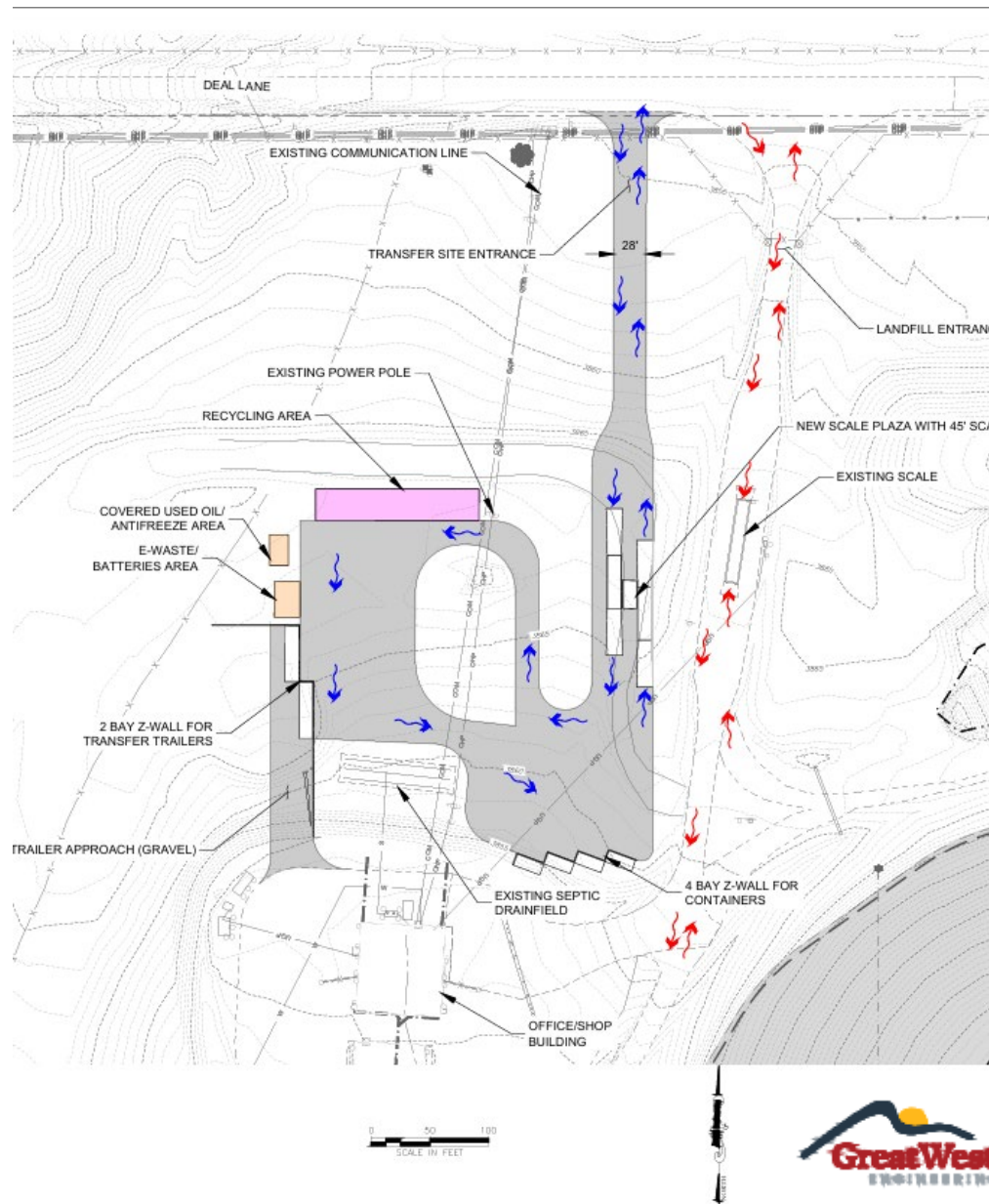


Conceptual Design



Construction Schedule

| | |
|--------------------|-------------|
| Design | Summer 2026 |
| Construction Start | Fall 2026 |
| Site Opening | Summer 2027 |



Project Budget

\$2,000,000

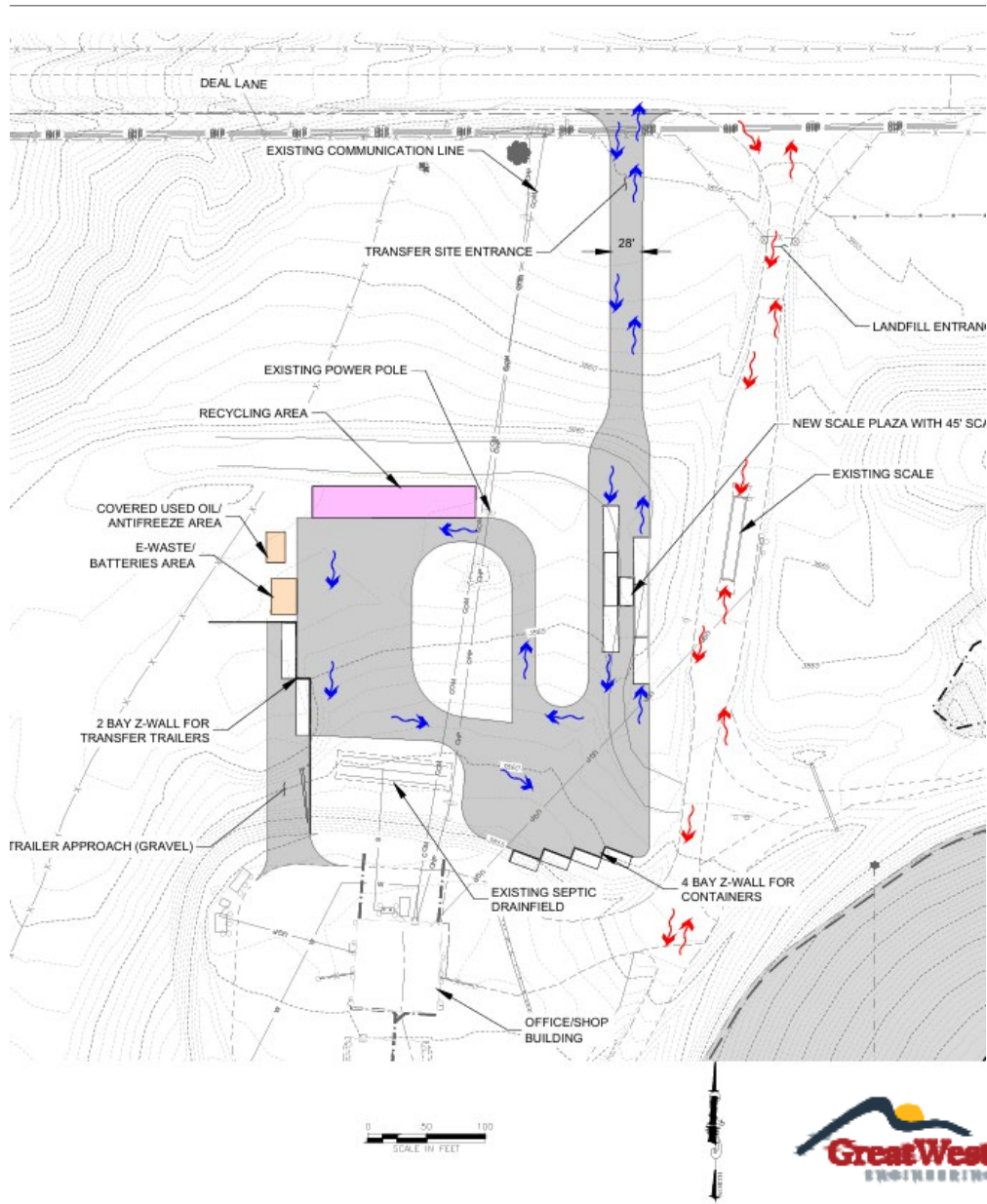
30-Year Facility Loan

\$100,000 Annual Loan Payment at 2.5%

Solid Waste Assessment

From \$98 to \$118.50 in FY2027

Approx. \$13.50 related to construction



Q & A