

## Projects and Funding for the October 10<sup>th</sup> IT Board Meeting

City / County Backup Software Replacement – We have reached (actually surpassed) our capacity to retain data for a two period. We have reviewed our options and currently are reviewing two products that seem to meet all of our needs. We are looking at the more detailed features before making a final recommendation/decision. This is a high priority. The pricing is for a 5 year period. Cost: \$50,000

File Reporting Software – We need to obtain a better method of reviewing and assessing our stored data. We have reviewed products and found the File Reporter program will be able to give us the reporting necessary to determine storage and backup directions for the enterprise. Cost: \$6400

Email Archiving – This will give us the software to perform email archiving enterprise wide. The initial out of the box configuration is for 100% email archiving. We can manage that by configuring the system to address length of retention as we grow into the system. Cost: \$16,000

Virtual Desktop Project – This will purchase the initial hardware and software to begin rolling out virtual desktops throughout the enterprise. The cost analysis is included in a separate document. The benefits would also include less central staff time for such things as system recovery, patch management, software upgrades. The product would also reduce the number of PC's purchased over the next decade along with notable energy savings. Cost: \$199,000 with an available budget of \$95,000 using projected \$60,000 savings from this year's PC replacement program.

Emergency Alert System – The Informacast system will allow us to configure different types of alerts and request s for assistance using our existing network. Alerts can be configured to be sent to phones, computers, mobile devices and if desired the 911 center. The system will allow you to send an alert or request for assistance using your phone, your computer or even a panic button. Cost: \$4000

Total Budget Requests Today: \$275,400

Total Current Budget Available : \$95,000

Balance Needed to proceed: \$180,400