Information Technology & Services Budget Request Form

Contact Information

Name: Mike Glass

Department: Information Technology & Services

Phone: 406.447.8322 Request Number: FY16-NR-1

Request Information

Description: Enterprise-class Disk Imaging, OS Deployment Solution
Justification: The KACE K2000 Deployment Appliance (K2000) delivers a fully integrated systems provisioning solution, unlike traditional OS deployment software solutions, which typically require complex and time-consuming deployment or do not fully automate systems provisioning. Manually provisioning systems with point imaging products or internally developed scripts can be a costly and time-consuming process, while traditional software only systems management solutions can be too expensive and complex for many organizations to deploy and manage. The K2000 breaks the cost and complexity barrier by utilizing an appliance-based architecture.

Cost Benefit or Return on Investment Statement: Using the K2000 Appliance you could save great amounts of time over our old methods. In the past we would manually image 10 or 15 computers in a day. With the K2000, you are able to image upwards of over 100 computers in one day. Reduce time to re-image customers PC's.

Request Cost

Initial Cost: \$16,248.00

Annual (Ongoing) Costs: \$2800.00

Proposed Budget Location: 655-8490-503.39-61

Proposed Funding				
Per PC: Amount: _	Network Fee: 100% Per FTE: Per Telecom: Other (Please Identify):			
	D 1 D' '11'			
	Request Disposition			
Department:	Date:			
Department:IT Steering Comm	Date:			

Information Technology & Services **Budget Request Form**

Contact Information

Name: Mike Glass Phone: 406.447.8322 Department: Information Technology & Services

Request Number: FY16-NR-2

Request Information

Description: Enterprise-class infrastructure and virtualization operations management Justification: Visualize, analyze and optimize the performance and capacity of our entire heterogeneous virtualized infrastructure. Plus, get the holistic insight you need into the health, risk and efficiency of your virtual infrastructure. This includes our VDI Deployment

Cost Benefit or Return on Investment Statement: Achieve cost efficiency to improve VM density and administrator to VM ratios. Reduce operational expenditures (OPEX) through optimization of inefficiencies and waste caused by VM sprawl and zombie VMs. Optimize management of capital expenditures with accurate capacity planning, scenario modeling, and resource utilization management. Save time on routine IT administrative tasks with user-controlled automation

Request Cost

Initial Cost: \$26,750.00

Annual (Ongoing) Costs: \$3500.00

Proposed Funding			
Per PC: Amount:	Network Fee: X 100%	Per FTE: Per Telecom: Other (Please Identify):	
	Request D	Disposition	
Department: _	Date:		
IT Steering Con	nmittee: Date:		
IT Board:	Date:	2.	