

Information Technology & Services

Budget Request Form

Contact Information

Name: Mike Glass
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Department: Information Technology & Services
Request Number: FY16-NR-1

Request Information

Description: Enterprise-class Disk Imaging, OS Deployment Solution

Justification: The KACE K2000 Deployment Appliance (K2000) delivers a fully integrated systems provisioning solution, unlike traditional OS deployment software solutions, which typically require complex and time-consuming deployment or do not fully automate systems provisioning. Manually provisioning systems with point imaging products or internally developed scripts can be a costly and time-consuming process, while traditional software only systems management solutions can be too expensive and complex for many organizations to deploy and manage. The K2000 breaks the cost and complexity barrier by utilizing an appliance-based architecture.

Cost Benefit or Return on Investment Statement: Using the K2000 Appliance you could save great amounts of time over our old methods. In the past we would manually image 10 or 15 computers in a day. With the K2000, you are able to image upwards of over 100 computers in one day. Reduce time to re-image customers PC's.

Request Cost

Initial Cost: \$16,248.00 Annual (Ongoing) Costs: \$2800.00
Proposed Budget Location: 655-8490-503.39-61

Proposed Funding

Per PC: Network Fee: 100% Per FTE: Per Telecom:
Amount: Other (Please Identify):

Request Disposition

Department: Date:
IT Steering Committee: Date:
IT Board: Date:

