

Information Technology & Services FY 2013 Budget Schedule

- November 10, 2011 - Base budget adjustments due to Director for internal review
CCIP Adjustments due to Director for internal review
- November 23, 2011 - New Budget Requests submitted to Director for internal review, approval, and prioritization.
- December 2, 2011 - Proposed IT&S Base Budget delivered to IT Steering Committee
- December 14, 2011 - Initial IT Steering Committee Budget Meeting
Action Item- Approve / disapprove / modify FY 2013 Base Budget
New Requests presented to IT Steering Committee
- January 11, 2012 - Second IT Steering Committee Budget Meeting
New requests and fiscal impacts reviewed with committee
Action Item – Approve / disapprove / modify / table
- January 18, 2012 - Third IT Steering Committee Budget Meeting (if needed)
Finalize IT Budget for submittal to IT Board
- January 20, 2012 - FY 2013 Budget delivered to IT Board
- January 26, 2012 - Initial IT Board budget meeting
Review base budget adjustments
Action Item – Approve / disapprove / modify FY2013 Base Budget
Review new budget requests
- February 9, 2012 - Second IT Board budget meeting
Review overall IT Budget proposal for FY13
Action Item – Approve / disapprove / modify FY2013 IT&S Budget
- April 2012 - IT Budget presented to Joint Commission
- July 2012 - FY 2013 Budget Adopted