

Information Technology & Services FY 2012 Budget Schedule

- October 22, 2010 - Base budget adjustments due to Director
Internal review
- November 19, 2010 - New Budget Requests submitted to Director
Internal review, approval, prioritization
- November 19, 2010 - Proposed IT&S Base Budget delivered to IT Steering Committee
- December 8, 2009 - Initial IT Steering Committee Budget Meeting
Action Item- Approve / disapprove / modify FY 2012 Base Budget
New Requests presented to IT Steering Committee
- December 22, 2010 - Second IT Steering Committee Budget Meeting
New requests and fiscal impacts reviewed with committee
Action Item – Approve / disapprove / modify / table
- January 5, 2011 - Third IT Steering Committee Budget Meeting (if needed)
Finalize IT Budget for submittal to IT Board
- January 7, 2011 - FY 2012 Budget delivered to IT Board
- January 13, 2011 - Initial IT Board budget meeting
Review base budget adjustments
Action Item – Approve / disapprove / modify FY2012 Base Budget
Review new budget requests
- January 26, 2011 - Second IT Board budget meeting
Review overall IT Budget proposal for FY12
Action Item – Approve / disapprove / modify FY2010 IT&S Budget
- April 2011 - IT Budget presented to Joint Commission
- July 2011 - FY 2012 Budget Adopted