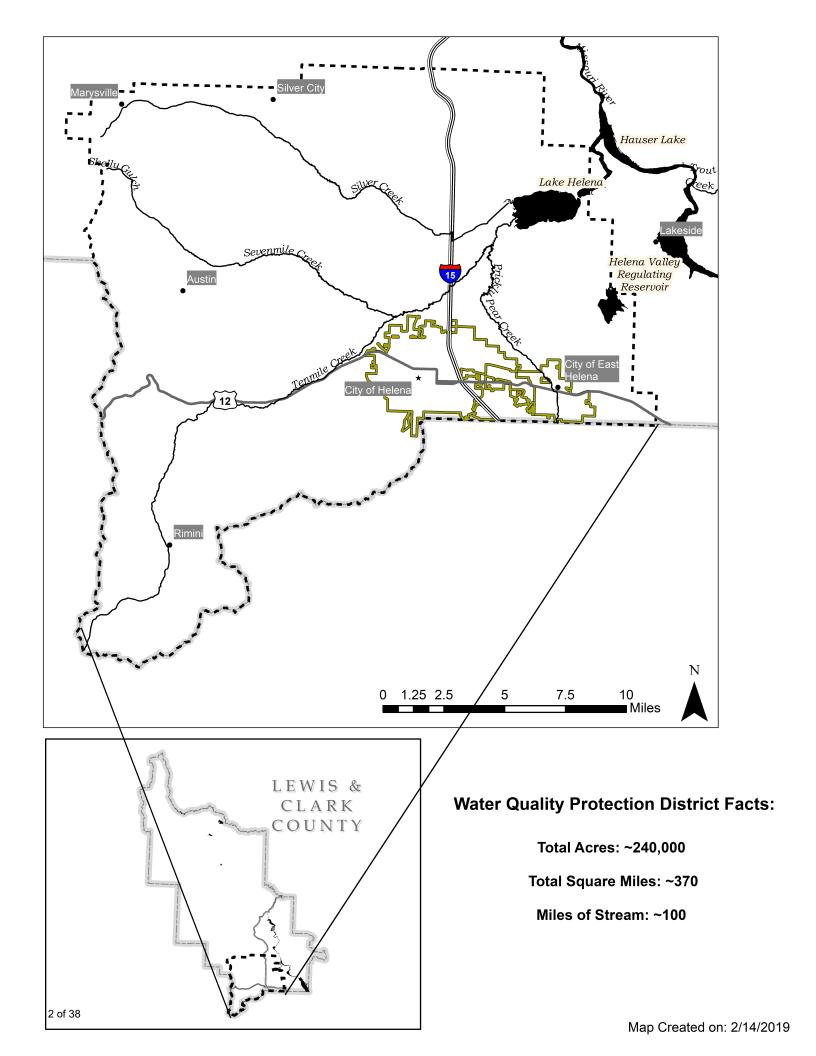


## Lewis and Clark County Water Quality Protection District

## Board Meeting Agenda Tuesday, January 28, 2025 Hybrid - In person -Leave CCB at 4:00 pm - Tour

What (Content)	How (Process)	Who	Page	Time (When)
Leave CCB at 4:00 pm     Call to Order & Establish Quorum –	Roll Call	Patrick Johnson	1	4:15 p.m.
2. Review of Agenda	Present	Board	3	4:20 p.m.
3. Previous Minutes Review	Vote	Board	4	4:25 p.m.
4. Financial Report – Quarter 2	Present	Jennifer McBroom	7	4:30 p.m.
5. Tour of Water Treatment Upgrades	Tour	Board	11	4:45 p.m.
6. Board Member Discussion	Discuss	Board	12	5:30 p.m.
7. Public Comment	Present	Board	13	5:35 p.m.
8. Adjourn Meeting – Ride back to town	Present	Board		5:45 p.m.



## **BOARD AGENDA ITEM**

<b>Meeting Date</b>		Agenda Item No.
<b>January 28, 2025</b>		2
MinutesX_Board Member Dis	scussionStaff & Other Repor	ts _ActionHearing of Delegation
AGENDA ITEMS: Review of	Agenda	
PERSONNEL INVOLVED: 1	Board Members	
<b>BACKGROUND:</b> Time is allo items under action or to add any		view the agenda and place any
<b>RECOMMENDATION</b> : n/a		
ADDITIONAL INFORMAT	ION ATTACHED	
BOARD ACTION:	N	IOTES:
	M S A N A O O E Y A B T T C E Y S H	

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E. Kerins						
R. Leland						
B. MacLaurin						
C. Payne						
J. Ryan						
A.Johnson						

## **BOARD AGENDA ITEM**

	Meeting Date			Agenda Item No.
	January 28, 2025			3
X	_MinutesX_Board Membe	r DiscussionStaff & Other R	teports <u>X</u> Acti	onHearing of Delegation
<u>A(</u>	GENDA ITEMS: Minute	s of the December 3, 2024, m	neeting	
PF	ERSONNEL INVOLVE	<b>2:</b> Board Members		
Pro the	otection District. Every ef			~ •
	ECOMMENDATION: A			
BO	DARD ACTION:		NOTES:	
		M S A N A O O E Y A B T		

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C. Payne						
J. Ryan						
A. Johnson						

## LEWIS AND CLARK COUNTY WATER QUALITY PROTECTION DISTRICT BOARD MEETING

Hybrid - Zoom December 3, 2024

Members Present
Patrick Johnson, Chair
Brie MacLaurin
Ryan Leland
Jeff Ryan
Adele Johnson

Members Absent
Diana Hammer
Ed Kerins, Vice Chair
Comm. Candace Payne

#### Staff

Jennifer McBroom, Gary Burton, Kegan McClanahan, Natalie Emerson Laurel Riek, Beth Norberg, Sandy Whittington

Patrick Johnson, Chair, called the 280<sup>th</sup> meeting of the Lewis and Clark County Water Quality Protection District (WQPD) Board of Directors (Board) to order at 5:34 p.m. A quorum was not established. Introductions of Board members and WQPD staff were made.

#### **REVIEW OF AGENDA**

No changes were made to the agenda.

#### **MINUTES**

The minutes were not approved as there was no quorum established. Minutes to be reviewed in January.

#### INTRODUCTION OF NEW BOARD MEMBER

Ms. McBroom introduced Adele Johnson, who is taking over John Staldine's term. It was clarified that this term would not count as her first term, as she would be fulfilling the previous term which ends in 2026. In the meeting, Adel shared her background in Environmental Engineering and her experience as the Environmental Program Manager at Fort Harrison with the Montana Army National Guard. She discussed the issue of PFAS contamination at Fort Harrison and her work on this issue at the national level.

#### **GW101 & WASTEWATER PROGRAM**

Kegan McClanahan explained the concept of groundwater, emphasizing that it is water that fully saturates all the pores and cracks in the soils and rocks. He differentiated between porosity, which refers to the pore spaces in the ground, and permeability, which refers to how interconnected those pore spaces are. He further explained that groundwater follows topography and flows horizontally and explained groundwater flow rates... Kegan wrapped up his presentation with the concept of cone of depression. It forms when water is pumped out of a well faster than it can be replenished, and the importance of considering the permeability of the aquifer when assessing well production. Kegan offered additional education if the Board was interested.

#### WASTEWATER PROGRAM

Beth Norberg, Public Health Sanitarian, discussed the role of the Environmental Division in managing wastewater systems. She explained the local septic system permitting process and the difference between local and state regulations. Beth also touched on the importance of proper installation, maintenance, and care of septic systems to ensure their longevity. She emphasized the need for homeowners to treat their septic systems like a mini wastewater treatment plant, avoiding the disposal of fats, grease, and non-flushable wipes. WQPD also highlighted the significance of water usage and regular well testing. The discussion moved to the challenges of regulating RV parks and outdoor campers, particularly in relation to wastewater discharge and septic systems. Beth explained that RVs cannot be connected to existing septic systems without proper permits, and that enforcement can be difficult due to the need to prove violations in court. The conversation also touched on the issue of urban sprawl and the previous DEQ requirement for one-acre minimums in subdivisions. The importance of connecting to municipal facilities was emphasized, particularly in areas near city limits. Lastly, the topic of exempt wells was briefly mentioned, indicating that it is a separate issue with its own set of challenges.

#### **UPDATE ON HELENA WATER**

Director Leland reported that the City of Helena is facing issues with taste and odor in the water because of the turnover in its only current source, the regulating reservoir. Although the Eureka well project was postponed, it is expected to be finalized by the end of the year. Meanwhile, work is underway to upgrade the Tenmile Treatment plant filters, with a completion goal set for April. To manage increasing costs, the city has enacted modest raises in water and wastewater rates; however, these rates still rank among the lowest in the state. Additionally, there was an incident where a tire shop dumped 200 gallons of diesel and used oil into the wastewater system, but this was quickly identified and remedied. Mr. Leland has invited board members for a tour of the treatment facilities.

#### **BOARD MEMBER DISCUSSION**

Mr. Ryan proposed that volunteers assist with transplanting willows and vertical staking at the Grizzly Gulch reclamation site. The last topic discussed was the possibility of replacing the January Board meeting with a tour. It was agreed that a brief meeting will take place at the Tenmile Water Treatment Plant, during which the Board can review financials, approve minutes, and then continue with a tour of the facility.

#### **PUBLIC COMMENT**

There was no public comment.

Next meeting will be January 28, 2025, at the new time of 4:00 pm.

There being no public comment, the meeting adjourned at 6:50pm.

## **BOARD AGENDA ITEM**

Meeting Date	Agenda Item No.
January 28, 2025	4
Minutes X Board Member Discussion X Staff & Other Reports X Action	Hearing of Delegation
AGENDA ITEMS: FY 25 QTR 2 Financials	
PERSONNEL INVOLVED: Jennifer McBroom	
<b>BACKGROUND:</b> Ms. McBroom will present the financial report for th fiscal year 2025.	e second quarter of
X ADDITIONAL INFORMATION ATTACHED	
BOARD ACTION: NOTES:	

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C. Payne						
J. Ryan						

#1 50% Through the Year

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	6 Through the Year						1/17/2025	#2	
1/17/202		DUIL CETEL					payroll	50%	
EXPENDITURES	:	BUDGETED				YEAR TO	BUDGET		
DESCRIPTION		FY 2025	OCTOBER	NOVEMBER	DECEMBER	DATE	REMAINING	% USED	Prior Year
11.01	SALARIES & WAGES: PERM	279,538	20,044.53	26,120.07	18,022.30	\$128,195.40	\$151,342.60	45.9%	103,933.16
12,01	OVERTIME	=,	42.99	=======		\$42.99	<del></del>		135,14
13.01	TERMINATION PAY					\$0.00			3,032.05
15-17	EMPLOYER CONTRIBUTIONS	86,989	6,435.21	7,514,95	6,111,14	\$40,145.06	\$46,843,94	46.1%	34,122.06
19.10	TERM PAY/UNCOMP ABSENC	0	0,100.21	7,511.75	0,111,11	\$0.00	φ 10,0 10.5 1		01,122.00
		‡3 \$366,527	\$26,522.73	\$33,635.02	\$24,133.44	\$168,383.45	\$198,143.55	#4 45.9%	141,222.41
	_	_							
21.10	OFFICE SUPPLIES	1,000			19.95	\$39.62	\$960.38	4.0%	285.44
21.20	MINOR EQUIPMENT	4,000				\$787.50	\$3,212.50	19.7%	1,438.02
22.10	OPERATING SUPPLIES	3,985	724.59	148.68	15.80	\$5,706.12	(\$1,721.12)	143.2%	2,299.10
22.27	SAMPLING	16,500		945.20	4,287.00	\$5,232.20	\$11,267.80	31.7%	9,343.90
23.10	REPAIR & MAINTENANCE	800	30.00	15.00	15.00	\$90.00	\$710.00	11.3%	13.00
23.20	GAS & OIL	2,000	71.17	103.20	64.33	\$864.17	\$1,135.83	43.2%	483.52
31.20	POSTAGE	1,000			103.53	\$675.08	\$324.92	67.5%	430.57
31.40	VEHICLE PARKING	0				\$0.00	\$0.00		420.00
31.45	VEHICLES-REGISTRATION	0				\$0.00	\$0.00		0.00
32.10	PRINTING	500		160.00	103.18	\$2,166.18	(\$1,666.18)	433.2%	0.00
33.20	ADVERTISING	1,000			154.00	\$154.00	\$846.00	15.4%	0.00
33.50	MEMBERSHIP	1,000	35.00			\$35.00	\$965.00	3.5%	369.99
33.70	EDUCATION AWARENESS	8,000				\$1,300.80	\$6,699.20	16.3%	5,131.00
33.80	HEALTH CLUB DUES	300	50.00			\$125.00	\$175.00	41.7%	50.00
34.50	TELEPHONE	2,377	65.46	65.46	539.46	\$1,340.76	\$1,036.24	56.4%	1,444.26
35.10	PROFESSIONAL SERVICES	2,000				\$0.00	\$2,000.00	0.0%	2,048.50
35.70	COMMUNITY PROJECTS	·				\$0.00	\$0.00		393.42
36.20	OFFICE MACHINES	0				\$0.00	\$0.00		0.00
36.30	REPAIR&MAINTmotor veh	0				\$0.00	\$0.00		0.00
37.10	TRAVEL	4,000	248,64	1,221,42		\$1,594.38	\$2,405.62	39.9%	1,681,89
37.50	BOARD MEETING EXPENSES	500		·		\$0.00	\$500.00	0.0%	252.25
38.10	TRAINING	1,000	540.00			\$810.00	\$190.00	81.0%	1,445.65
39.10	CONTRACTED SERVICES (usq	10,000				\$0.00	\$10,000.00	0.0%	29,537.95
39.20	RECRUITMENT	250				\$0.00	\$250.00	0.0%	0.00
50.10	county admin fees	9,311			2,327.75	\$4,655.50	\$4,655.50	50.0%	4,021.00
50.20	INSURANCE	3,833			958.00	\$1,916.00	\$1,917.00	50.0%	1,938.00
50.30	RENT	10,608			2,652.00	\$5,304.00	\$5,304.00	50.0%	8,497.32
50.40	TECHNOLOGY	9,950			2,488.00	\$4,976.00	\$4,974.00	50.0%	5,454.00
80.15	CAPITAL TRANSFER	38,135			2,100.00	\$0.00	\$38,135.00	0.0%	0.00
	TOTAL ORM	\$132,049	\$1,764.86	\$2,658.96	\$13,728.00	\$37,772.31	\$56,141.69	28.6%	76,978.78
TOTAL EXPEND		\$498,576	\$28,287.59	\$36,293.98	\$37,861.44	\$206,155.76	\$254,285.24	#6 41.35%	\$218,201.19
		<del>+ 1,50,0,0</del>	<del>4</del> 20,207.07	400,250.50	407,001	4200,200.70	4-01,-00.21	12.00%	<b>4</b> ,
		BUDGETED				YEAR TO	BUDGET	%	
REVENUES: DES	CRIPTION	FY 2025	OCTOBER	NOVEMBER	DECEMBER	DATE	REMAINING	RECEIVED	Prior Year
344.09-40	WELL MONITORING (USGS)	0				\$0.00	\$0.00		1,350.00
363.01-00	MAINTENANCE ASSESSMEN	387,800	1,661,21	5,138.42	181,636.96	\$198,403.26	\$189,396.74	51.2%	219,277.02
363.04-00	MA PENALTY & INTEREST	367,800	112.29	57.80	103.64	\$660.06	(\$660.06)	51.2%	875.06
383.01-00	HEALTH INSURANCE CREDI	18,592	112.29	57.80	103.04	\$0.00	\$18,592.00	0.0%	7,743.77
TOTAL REVENU		\$406,392	\$1,773.50	\$5,196.22	\$181,740.60	\$199,063.32	\$207,328.68	#8 48.98%	
TO THE REVENUE	<del>-</del> #	- / ¥-00,09E	Ψ1,773.30	¥3,170.EE	Ψ-01,/ π0.00	Ψ177,000.0E	¥207,323.00	πυ 10.70%	Ψ=E7,E40.00
	BEGINNING CASH BALANCE								
beg cash	fund 203 unrestricted	341147.49	\$221,273.65	\$190,175.89	\$334,055.05		Total WQPD Cash Availa	ble	
Restricted cash		0.00	\$0.00	\$0.00	\$0.00		#10 \$334,055.05		
	total #	9 341147.49	\$221,273.65	\$190,175.89	\$334,055.05	-	Total LHWG Cash Availa	ble	
							\$0.00		

WWLD Dougled Lauds

Fund 140 WQPD Gage and Rewatr Donations

1/16/2025

50% Through the Year

	TOTAL REVENUE	383,01-00	365.02-00	365.02-00	REVENUES		TOTAL EX		39.10	35.10	 EXPENDIT		grant year
beginning cash bal gage beginning cash bal rewatr	ZENUE	Interfund Transfers	Rewatr Donations	Gage Donations	REVENUES: DESCRIPTION		TOTAL EXPENDITURES	TOTAL O&M	CONTRACTED SERVICES	PROFESSIONAL SERVICES	EXPENDITURES: DESCRIPTION		7/1-6/30
\$0.00 \$47,626.00	\$0.00	0	0	0	FY 2025	BUDGETED	\$13,500	\$13,500	0	13,500	FY 2025	BUDGETED	1
	\$0.00				OCTOBER		\$0.00	\$0.00			OCTOBER		
¥	\$0.00				NOVEMBER		\$0.00	\$0.00			NOVEMBER		
	\$0.00			s.	DECEMBER		\$0.00	\$0.00			DECEMBER		
beg bal revenue expenditures current cash bal	\$0.00	\$0.00	\$0.00	\$0.00	DATE	YEAR TO	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	DATE	YEAR TO	
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	REMAINING	BUDGET	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	Remaining	Contract budget	
REWATR \$47,626.00 \$0.00 \$7,500.00 \$40,126.00	#biv/ol	1	1	1	RECEIVED	%	55.56%	55.6%		55.6%	% USED		
\$40,126.00										4			

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Fund 124 Grizzly Gulch
Projects: GGPMTA, GGPMT1 - 4

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0.00 #DIV/0!	0.00							0	22.10 Operating Supplies
% expended	Total	Dec-24	Nov-24	Oct-24	Sep-24 Oct-24	Aug-24	Jul-24	BUDGET	
	YTb								
	<b>EXPENSES</b>								1/16/2025 10:03
					GOT MITTO	riojecis . ogravita, ogravit - 4			

total	Task 5 GGPMTA	Task 4 GGPMT4	Task 3 GGPMT3	Task 2 GGPMT2	Task 1 GGPMT1	Revenue Received	TOTAL	Subtotal Operations	80.10 Transfers Out	50.11 Admin	39.10 Contracted Services	35.10 Professional Services	32.10 Printing	22.27 Lab Expenses	22.10 Operating Supplies
292611	470	0	256440	24840	10861	Budget	0	0		0	0	0	0	0	0
0						July	0	0.00							
0						August	0	0.00							
0						Sept	17,228	17227.50			17,227.50				
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17925	1	ĺ	697.5	9027.5	8200	Dec	0	0.00					8		
17,925.00	0.00	0.00	697.50	9,027.50	8,200.00		17,925.00	17925.00	0.00	0.00	17,925.00	0.00	0.00	0.00	0.00
								17925.00 #DIV/0!	#DIV/O!	#DIV/OI	#DIV/0i	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/OI

balance	exp	revenue	beg bal
\$0.00	17,925.00	17,925.00	0.00

## **BOARD AGENDA ITEM**

Meeting Date	Agenda Item No.
January 28, 2025	5
Minutes _X_Board Member DiscussionStaff & Other ReportsAction	Hearing of Delegation
AGENDA ITEMS: Tour of Water Treatment Upgrades	
PERSONNEL INVOLVED: Board	
BACKGROUND: Tenmile Treatment plant filters and upgrades	
_ADDITIONAL INFORMATION ATTACHED	

**NOTES:** 

## **BOARD ACTION:**

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C. Payne						
J. Ryan						
A. Johnson						

## **BOARD AGENDA ITEM**

<b>Meeting Date</b>		Agenda Item No.
<b>January 28, 2025</b>		6
MinutesX_Board Membe	r DiscussionStaff & Other Reports	ActionHearing of Delegation
AGENDA ITEMS: Board	Member Discussion	
PERSONNEL INVOLVED	2: Board Members	
	e has been set-aside for the board n add to the agenda for future meeting	
ADDITIONAL INFORM.	ATION ATTACHED	
BOARD ACTION:	NO	TES:
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J. Ryan						
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## **BOARD AGENDA ITEM**

	<b>Meeting Date</b>								Agenda Item No.
	January 28, 2025								7
	Minutes X Board Member D	iscussi	on _	S	taff	& C	ther	ReportsAction	Hearing of Delegation
<b>AG</b>	EENDA ITEMS: Public Co	mmeı	nt						
PE	RSONNEL INVOLVED:	Public	c and	d Bo	oard	M	emb	ers	
	<b>CKGROUND:</b> Time is all tection District's boundaries								in the Water Quality
RE	COMMENDATION: n/a								
	ADDITIONAL INFORMA	TION	AT	ГАС	CHE	D			
во	ARD ACTION:							NOTES:	
		M O				A B	O T		
		T I	C O		Y	S T	H E		
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# For Your Information



Lewis & Clark City-County Water Quality Protection District 316 North Park Helena, MT 59601



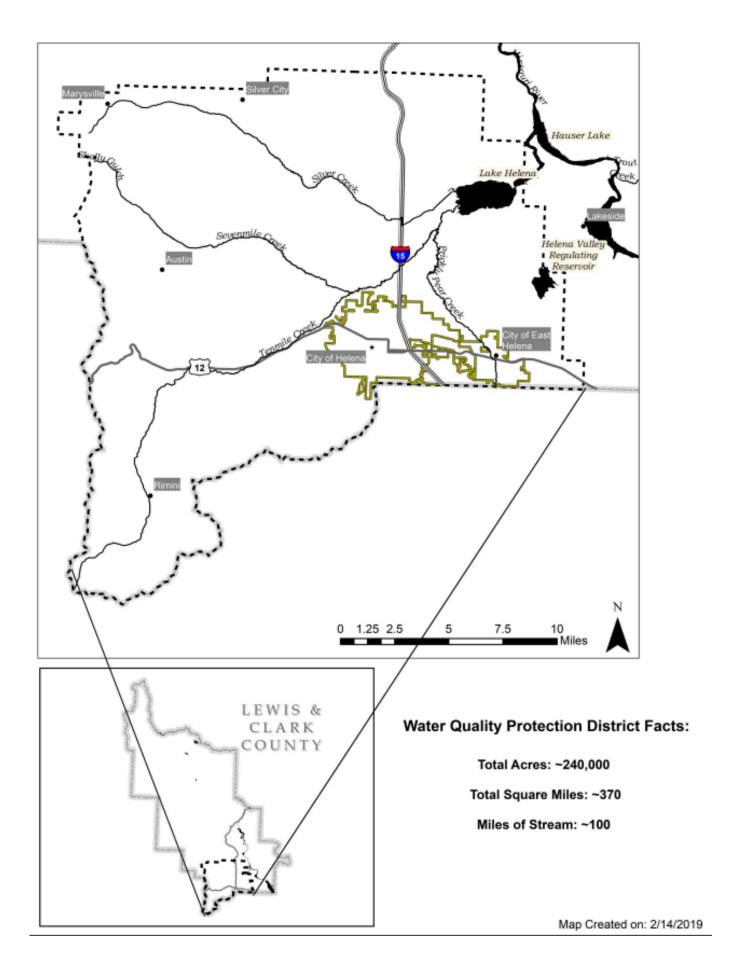






FY 25 QTR 2 Report

Strategic Plan FY2024-2026 July 1, 2023 -June 30, 2026



## Goal 1: Improve the public's support for and understanding of the WQPD's mission.

Objective 1.1: Provide educational opportunities to improve and enhance understanding of water issues.

Activity: Work with strategic partners to provide information on important water issues.	Activity: Develop annual outreach programs	Activity: Develop and implement water conservation plan
Performance Metric/Target:Work with four partners for events for FY 25	Performance Metric/Target: Develop at least one outreach program for FY 25	Performance Metric/Target: Identify WQPD role and develop a water conservation plan
QTR 1 : Watershed Festival	QTR 1: In Discussions with O & E staff	QTR 1: Looking into USGS developing a water budget.
QTR 2: No Activity	QTR 2: No Activity	QTR 2: No Activity
QTR 3:	QTR 3:	QTR 3:
QTR 4:	QTR 4:	QTR 4:







Watershed

## Objective 1.2: Provide access to clear, concise data and information on public platforms.

Activity: Update Quality Assurance documentation for the WQPD data collection activities as needed.	Activity: Reassess the networks to ensure priority areas are being monitored.	Activity: Create and maintain a data management system for the WQPD surface and groundwater data.	Activity: Create and maintain ESRI tools to display WQPD collected data.
Performance Metric/Target: Update annually	Performance Metric/Target: Annual reassessment	Performance Metric/Target: Create a data management system	Performance Metric/Target: Transition over to new platform
QTR 1 : Not completed	QTR 1: Completed for 2024	QTR 1: Complete	QTR 1: Not entirely
QTR 2: Not Completed	QTR 2: Completed for 2024	QTR 2: Complete/On- going	QTR 2: No Activty
QTR 3:	QTR 3:	QTR 3:	QTR 3:
QTR 4:	QTR 4:	QTR 4:	QTR 4:

## Objective 1.3: Encourage public participation across all WQPD activities.

Activity: Promote activity through social media and printed materials, earned media and other channels	Activity: Distribute water quality sampling options to interested homeowners
Performance Metric/Target: 12 messages on either conservation, activity or event annually	Performance Metric/Target: 20 kits distributed annually
QTR 1 : 7 FB posts	QTR 1: 7
QTR 2: 3 FB posts	QTR 2: 19
QTR 3:	QTR 3:
QTR 4:	QTR 4:

#### Why is the WQPD offering this?

Manganese is a naturally occurring metal found in soil, rocks, groundwater and surface water. Manganese is commonly found in food products because the human body needs small amounts for proper nutrition, however too much is a health concern.

The United States Environmental Protection Agency developed a health advisory level of 0.3 milligrams per liter (mg/L) for manganese in drinking water. If your results show manganese at or above 0.3mg/L it is recommended to contact your doctor and consider a treatment system.

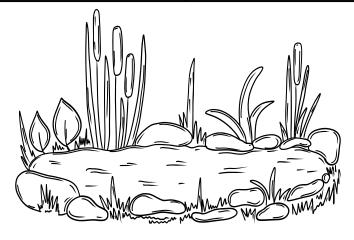
# Goal 2: Design and implement projects that protect and improve water quality and water quantity.

Objective 2.1: Reassess and operate WQPD's surface water and groundwater monitoring network.

Activity: Develop and review written workplans on monitoring networks/projects on an annual basis	Activity: Collect groundwater measurements and sampling based on the annual plan schedule	Activity: Collect surface water measurements and sampling based on the annual plan schedule	Activity: Provide groundwater sampling at residential locations as needed
Performance Metric/Target: Update annually	Performance Metric/Target: Collect measurments and sampling annually	Performance Metric/Target: Collect measurements and sampling annually	Performance Metric/Target: 10 residential samples FY 25
QTR 1: In process	QTR 1: 246/82 monthly wells & 77/76 quarterly	QTR 1: 12 sites with 82 flow measurements- No WQ	QTR 1: 0
QTR 2: No Activty	QTR 2: 248/83 monthly & 73/73 Quarterly	QTR 2: No Activity	QTR 2: 0
QTR 3:	QTR 3:	QTR 3:	QTR 3:
QTR 4:	QTR 4:	QTR 4:	QTR 4:

## Objective 2.2: Identify, prioritize and implement project opportunities.

Activity: Work with landowners and contributing partners to improve riparian area and other water related projects.	Activity: Work with partners on water resources and other related projects.
Performance Metric/Target: Improve riparian areas	Performance Metric/Target: Assist Partners on water resource projects
QTR 1 : No Activity	QTR 1: USGS discussions
QTR 2: No Activity	QTR 2: No Activity
QTR 3:	QTR 3:
QTR 4:	QTR 4:



## Objective 2.3: Encourage public participation across all WQPD activities.

Activity: Develop and implement a volunteer effort in the Lake Helena Watershed	Activity: Connect with at least three landowners to participate in projects to protect and improve water quality and quantity.
Performance Metric/Target: Development of a volunteer effort	Performance Metric/Target: 3 landowners by end of FY 26
QTR 1 : No activity	QTR 1: No Activity
QTR 2: No Activity	QTR 2: No Activity
QTR 3:	QTR 3:
QTR 4:	QTR 4:



## Objective 2.4: Identify, prioritize and implement funding opportunities.

Activity: Research and apply for appropriate grant opportunities.

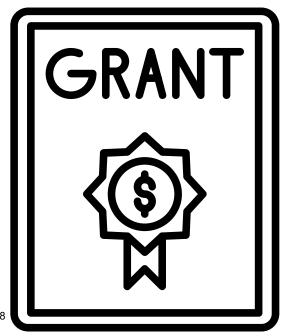
Performance Metric/Target: Apply as opportunities for projects/programs arise.

QTR 1: Discussing with Conservation District on possible grant to supplement Grizzly Gulch Project.

QTR 2: No Activity

QTR 3:

QTR 4:





# Goal 3: Inform public policies for the management of water quality and quantity.

## Objective 3.1: Provide issue-specific information to stakeholders and decision makers.

Activity: Provide information to the general public	Activity: Collaborate with City and County planning, sanitarians and developers on new developments	Activity: Collaborate and provide information to County Commissioners
Performance Metric/Target: Yes/No	Performance Metric/Target: Yes/No	Performance Metric/Target: Yes/No
QTR 1 : Yes	QTR 1: Attended 3 meetings	QTR 1: Not needed
QTR 2: Yes	QTR 2: Attended 3/6 meetings	QTR 2: Not Needed
QTR 3:	QTR 3:	QTR 3:
QTR 4:	QTR 4:	QTR 4:





## Objective 3.2: Advocate for legislation that supports the WQPD's activities.

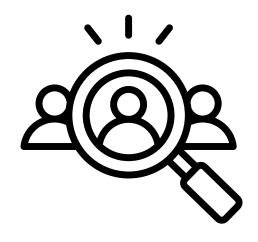
Activity: Provide or present information to Legislative committees and the session	Activity: Research and track bills and in the interim that affect the WQPD				
Performance Metric/Target: Opportunity to present Yes/No	Performance Metric/Target: Number of bills tracked				
QTR 1 : No Activity	QTR 1: No Activity				
QTR 2: No Activity	QTR 2: No Activity				
QTR 3:	QTR 3:				
QTR 4:	QTR 4:				



# Goal 4: Optimize internal organizational capacity to support the WQPD's activities.

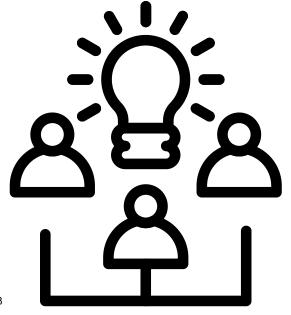
Objective 4.1: Maintain staffing and capacity levels to ensure ability to carry out WQPD priorities within the base budget.

Activity: Ensure that adequate technical and supervisory staffing is funded annually	Activity: Create and update recruiting and retention plans as needed				
Performance Metric/Target: Review budget annually.	Performance Metric/Target: Plans as needed Yes/No				
QTR 1 : Yes	QTR 1: No activity				
QTR 2: Yes	QTR 2: No activity				
QTR 3:	QTR 3:				
QTR 4:	QTR 4:				



## **Objective 4.2: Provide for training to WQPD staff and Board**

Activity: Provide WQPD staff with adequate training	Activity: Provide WQPD Board orientation and ongoing board development and education				
Performance Metric/Target: Provide appropriate training Yes/No	Performance Metric/Target: Provide Board with a WQPD orientation and BD development opportunities Yes/No				
QTR 1 : Yes -4	QTR 1: No Activity				
QTR 2: Yes	QTR 2: 1 WQPD Orientation & 1 BD opportunity				
QTR 3:	QTR 3:				
QTR 4:	QTR 4:				





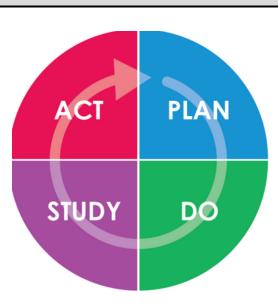
## Objective 4.3: Develop internal policies and procedures that enhance WQPD's operations

Activity: Write and maintain updated policy that directs WQPD responses to public requests and queries.	Activity: Develop and maintain procedures for external and internal review of documentation for public dissemination.	Develop and maintain and procedures for external and aternal review of ocumentation for public Develop, implement and evaluate staff work plans.		Activity: Update the Outreach and Education process and protocols for dissemination		
Performance Metric/Target: Yes/No	Performance Metric/Target:	Performance Metric/Targe t:	Performance Metric/Target:	Performance Metric/Target: As needed		
QTR 1 : Complete/No update needed	QTR 1: No Activity	QTR 1: In progress	QTR 1: In progress	QTR 1: No Activity		
QTR 2: No updated needed	QTR 2: No Activity	QTR 2: In progress	QTR 2: In progress	QTR 2: Not needed		
QTR 3:	QTR 3:	QTR 3:	QTR 3:	QTR 3:		
QTR 4:	QTR 4:	QTR 4:	QTR 4:	QTR 4:		

## Objective 4.4: Identify and Implement Quality Improvement Projects

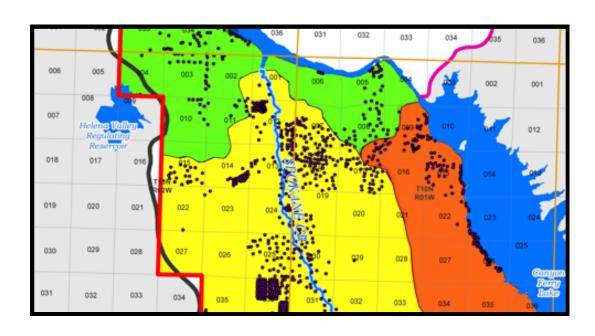
Activity: Evaluate WQPD protocols and conduct a Plan, Do, Study, Act when necessary	Activity: Update Quality Improvement project to track customer service				
Performance Metric/Target: 1 QI project for FY 25	Performance Metric/Target: As needed Yes/No				
QTR 1 : Completed 1	QTR 1: On-going				
QTR 2: Completed 1	QTR 2: On-going				
QTR 3:	QTR 3:				
QTR 4:	QTR 4:				



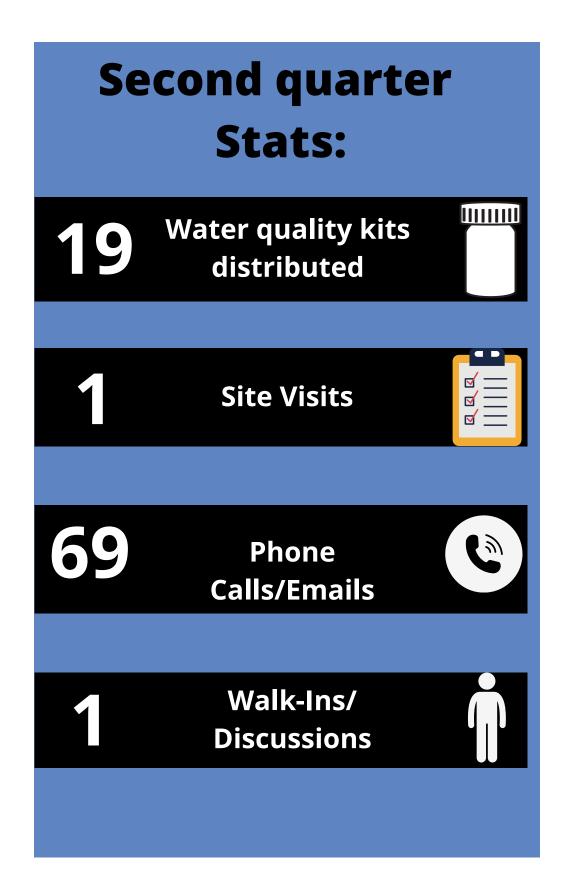


## Objective 4.5: Study and plan for WQPD's Boundary Expansion to meet needs of the community and resources.

Activity: Investigate scientific case for boundaries that support the mission of the WQPD	Activity: Conduct activities to understand options for WQPD expansion				
Performance Metric/Target: Investigate by end of FY 25	Performance Metric/Target: Research expansion activities by December 2024				
QTR 1 : No	QTR 1: No				
QTR 2: No	QTR 2: No				
QTR 3:	QTR 3:				
QTR 4:	QTR 4:				



# Tracking Customer Service







1930 9<sup>th</sup> Avenue, Helena, MT 59601 (406) 457-8584

#### **MEMORANDUM**

Date: November 26, 2024

To: Phil Gonzalez, Lewis and Clark County Community Development and Planning
Cc: Jennifer McBroom, Lewis & Clark County Water Quality Protection District
From: Kegan McClanahan, Lewis & Clark County Water Quality Protection District

Reference: Wade Minor (SUBD2024-006)

#### **Overview of Development**

The proposed Wade Minor subdivision (development) will be developed along Green Meadow Drive, south of Lincoln Road, and north of Barraugh Road (see Attachment 1). The development will be 6.75 acres in total which will be divided into 4 residential lots of 1 acre per lot and 1 commercial lot of 2.75 acres. The commercial lot is proposed to be a storage facility. Each lot will be supplied water by individual wells and wastewater will be handled by individual septic systems.

#### **Local Hydrogeology**

The area of the development is underlain by the Helena Valley-Fill Aquifer. This aquifer is composed of quaternary cobbles, gravels, sands, silts, and clays exhibiting a high degree of horizontal hydraulic conductivity. The potentiometric surface portrays groundwater flow east, towards Lake Helena. Aquifer recharge is achieved through infiltration of streams, irrigation canal leakage, and bedrock fractures (Brian and Madison, 1992).

#### **Water Quantity Concerns**

The Lewis and Clark County Water Quality Protection District (WQPD) has groundwater level data from four wells near the development: GWIC: 189417, 197571, 246101, and 258300. The locations of the wells are noted on Attachment 1. Well 246101 is located northwest of the development, adjacent to Silver Creek. The groundwater levels have remained around 30 to 40 feet below ground level over the past 14 years. Wells 197571 and 258300 are located south of the development along Silver Creek. The groundwater levels in both wells have maintained around 60 to 70 feet below ground level over the past 5 years. Well 189417 is located east of the development and the groundwater levels have remained stable around 80 to 90 feet below ground level. All well data (Attachment 2) in the WQPD database indicate local groundwater levels have been stable in the past; however seasonal fluctuations do occur and can account for 10 to 20 feet of variability. Wells should be drilled based on the seasonal low groundwater level.

#### **Water Quality Concerns**

Nitrate is a common contaminant in the Helena Valley due to the numerous potential sources such as septic systems, agricultural products, and animal manure. Residential water quality data submitted to the WQPD indicate elevated nitrate concentrations to the east of the development, near Applegate Road. Local and surrounding land use, past and present, can lead to elevated nitrate concentrations in the groundwater.

#### Recommendations

- The WQPD recommends that the individual groundwater wells be drilled to depths well below the water table at its seasonal lowest. Groundwater levels are typically at their highest in late spring when snowmelt is recharging the local aquifers and their lowest in late summer/fall due to increased water demand during irrigation season.
- The WQPD recommends testing for nitrate on an annual basis. The WQPD has water quality test kits for nitrates and total coliform bacteria at our offices (1930 9<sup>th</sup> Avenue, Helena, Montana, 59601). The WQPD also offers a free arsenic and uranium test kit to all Lewis and Clark County residents.

If anyone has any questions regarding groundwater levels or water quality, please contact me at (406) 457-8927 or KMcClanahan@LCCountyMT.gov.

#### Attachments

Attachment 1: Map of Wade Minor Subdivision and Surrounding Wells

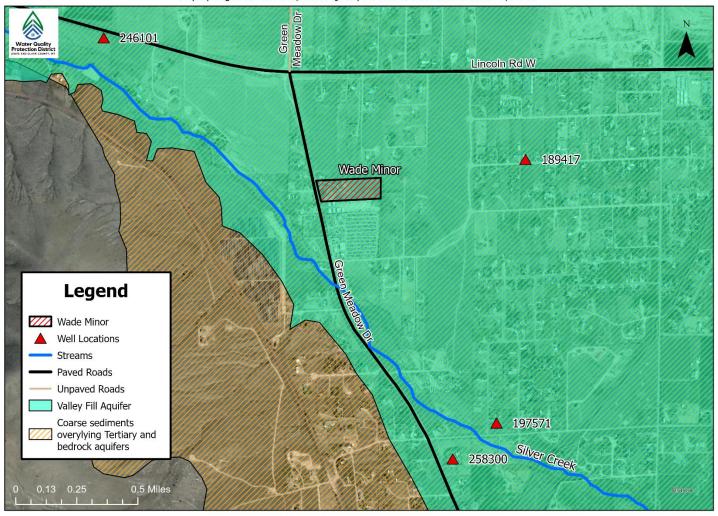
Attachment 2: Hydrograph of Groundwater Levels Near Wade Minor Subdivision

#### References

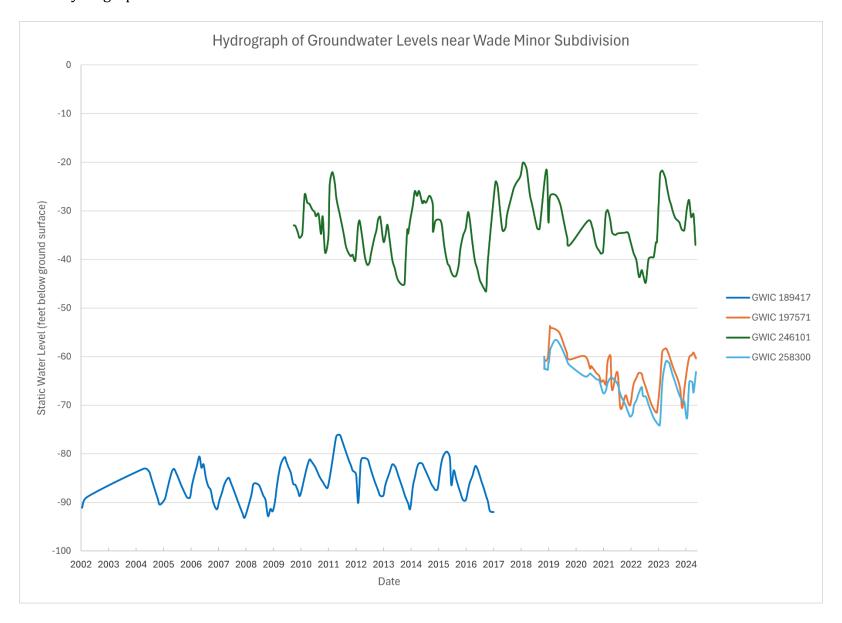
Briar, David W. and Madison, James P. 1992. Hydrogeology of the Helena Valley-Fill Aquifer System, West-Central Montana. United States Geological Survey. Water-Resources Investigations Report 92-4023. Helena, Montana.

## Wade Minor Subdivision and Surrounding Wells

Map by Kegan McClanahan, Water Quality Protection District. November 26, 2024.



## Attachment 2: Hydrograph of Groundwater Levels Near Wade Minor Subdivision



## Attendance Record for the Lewis & Clark County Water Quality Protection District FY 2025

	Jul	Aug	Sep	Oct	Dec	Jan	Feb	Mar	Apr	May	Jun
D. Hammer	0	X	X	X	OE						
P. Johnson	Χ	X	Х	Х	X						
E. Kerins	X	X	X	X	OE						
R. Leland	X	0	X	0	X						
J. Ryan	X	X	X	X	X						
J. Staldine	0	0									
C. Payne	X	X	OE	Χ	OE						
B. MacLaurin	0	X	X	X	X						
A. Johnson					X						
		· ·									

## Legend:

X = Present

Xp = By phone

--- = Not a member of the board at that time.

\* = No meeting held

O = Absent

OE = Absent/Excused

T = Tour



## Lewis and Clark County Water Quality Protection District

Representing the Board of County

Commissioners

316 N. Park. Rm. 230 P.O. Box 1723 Helena, MT 59624 Ph: 406.457.8584 Fax: 406.447.8398

**Commissioner Candace Payne** 

316 N. Park Helena, MT 59623

(406)447-8301 (W)

Email: <a href="mailto:cpayne@lccountymt.gov">cpayne@lccountymt.gov</a>

Vacant Representing the East Helena City Council

**Jeff Ryan** Representing the L & C Conservation District

6425 Jasper Road Helena, MT 59602

(406) 202-4003(C) Email: <u>jeff@rfryan.com</u>

Ryan Leland Representing the Helena City Commission

316 N. Park Helena, MT 59623 (406)447-8433 (406)431-5689 (C)

Email: <a href="mailto:rleland@helenamt.gov">rleland@helenamt.gov</a>

**Diana Hammer** Representing the Helena Citizen's Council

30 South Harrison Helena, MT 59601 (406)461-4148 (C)

Email: diana.hammer.hcc@gmail.com

Brie MacLaurin Representing the Board of Health

710 N. Davis St. Helena, MT 59602 (406)461-0784

Email: briemaclaurin@gmail.com

Edward Kerins, Vice Chair Term ends 06/30/25 – General Public 1st Term

920 Peosta Ave. Helena, MT 59601 (406)594-1040 (H)

Email: kerins@mt.net

**Patrick Johnson, Chair**Term ends 06/30/27 – General Public 2<sup>nd</sup> Term
1271 Sawbuck Place Helena, MT 59602

(406)465-3428 (C)

Email: <a href="mailto:pnjhnsn@gmail.com">pnjhnsn@gmail.com</a>

**Adel Johnson** Term ends 06/30/26 – General Public 1st Term

406-431-4579

Email: Adel.Johnson@gmail.com

647 N Rodney Street, Helena MT 59602



## Lewis and Clark County Water Quality Protection District

1930 Ninth Ave P.O. Box 1723 Helena, MT 59601 Ph: 406.457.8584 Fax: 406.457.8990

## **MEETING DATES FOR FISCAL YEAR 2025**

January 28, 2025

February 25, 2025

March 25, 2025

April 22, 2025

May 27, 2025

June 24, 2025

All board meetings are held in room 72 of the Murray Building-Lewis and Clark Public Health, 1930 Ninth Ave, Helena, Montana and via Zoom at 4:00 p.m. The meetings are generally completed by 5:30 p.m. The public is always welcome to join and meeting.