



BOARD OF COUNTY COMMISSIONERS

Andy Hunthausen

Jim McCormick

Susan Good Geise

City County Building 316 North Park Helena, Montana 59623 406.447.8304 Fax: 406.447.8370

Lewis and Clark County Detention Center

Operations Levy Budget

Guards and Other Staff \$2,540,000

- 1 Detention Sergeant \$85,000
- 33 Detention Officers \$2,211,000
- 1 Receptionist \$45,000
- 1 Sworn Deputy \$90,000
- 1 Volunteer program coordinator \$45,000
- 1 Maintenance \$64,000

(Estimated budget for staff includes salary, benefits, and training)

Jail Diversion and Risk Prevention \$725,000

- Early Intervention Coordinator \$45,000
- Mental Health Therapist \$200,000
- Pretrial Services \$335,000
- Stability Funding \$145,000

(Pretrial services include actions such as collecting and analyzing defendant information for risk assessment, making recommendations for treatment and diversion programs, and supervision and measuring outcomes for those released.)

Technology and Maintenance \$775,000

- Operations \$100,000
- Building Maintenance and Insurance \$625,000
- Capital Expenditures \$50,000

\$4,040,000

Paid for by Lewis and Clark County
 Roger Baltz, Treasurer
 316 North Park, Rm. 347, Helena, MT 59623