

LEWIS AND CLARK CITY-COUNTY
BOARD OF HEALTH MEETING
CITY-COUNTY BUILDING
Commission Chambers, Room 330
Helena, Montana 59601
September 22, 2016

(Note: Meeting will start at 1:15 pm)

REGULAR BOARD MEETING AGENDA

- 1:15 **CALL TO ORDER**
- 1:20 **REVIEW OF AGENDA**
1. Review and Revision of Agenda.....Pg. 1
- 1:25 **INTRODUCTIONS AND AWARDS**
2. Introductions: Shelly Maag, New Public Health Nurse Supervisor (Melanie Reynolds); Kate McCombs, Social Worker/Home Visitor (Drenda Niemann)
- Awards: Lewis and Clark Public Health Employee Recognition Award and Montana Public Health Association (MPHA), Newcomers Award: Sarah Crowley (Drenda Niemann); MPHA Career Achievement Award: Jeanne Underhill (Melanie Reynolds); MPHA President’s Award: Healthy Communities Coalition (Karen Lane and DrendaNiema.....Pg. 2
- 1:45 **MINUTES**
3. Minutes of the July 28, 2016 Board of Health Meeting.....Pg. 3
- 1:50 **ACTION ITEM**
4. Hearing Officer Recommendation, Kenneth Rosenbaum, 902 Ray Road, Helena, MT, and Variance heard on September 20, 2016 (Jim Benish).....Pg. 6
- 2:00 **BOARD MEMBER DISCUSSION**
5. -Outdoor Air Quality Regulations Update (Frank Preskar and Kathy Moore)
 -Summary of On-Site Wastewater Variances (Kathy Moore)
 -Fiscal Year End Performance Measures and Workload Indicators (Melanie Reynolds)
 -Accreditation Update (Gayle Shirley).....Pg. 7
- 2:35 **HEALTH OFFICER’S REPORT**
6. Report on Current Health Department Issues.....Pg. 35
- 2:40 **PUBLIC COMMENT**
7. Public comments on matters not mentioned above..... Pg. 40
- 2:35 **Adjourn**

ADA NOTICE

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LEWIS & CLARK CITY/COUNTY BOARD OF HEALTH
Helena, Montana

BOARD AGENDA ITEM

Meeting Date

September 22, 2016

Agenda Item No.

1

Minutes Board Member Discussion Staff & Other Reports Action Hearing of Delegation

AGENDA ITEMS: Review of Agenda

PERSONNEL INVOLVED: Board Members

BACKGROUND: Time is allowed for board members to review the agenda and to add any new agenda items.

HEALTH DIRECTOR'S RECOMMENDATION: Approval

ADDITIONAL INFORMATION ATTACHED

BOARD ACTION:

NOTES:

	M O T I O N	S E C O N D	A Y E	N A Y	A B S T A I N	O T H E R
Benish						
Copps						
Eck						
Geise						
Johnson						
Medley						
Smith						
St. Clair						
Weber						

**LEWIS & CLARK CITY/COUNTY BOARD OF HEALTH
Helena, Montana**

BOARD AGENDA ITEM

Meeting Date

September 22, 2016

Agenda Item No.

2

Minutes Board Member Discussion Staff & Other Reports Action Hearing of Delegation

AGENDA ITEMS: Public Health Staff Introduction

PERSONNEL INVOLVED: Melanie Reynolds, Health Officer, Drenda Niemann, Community Health Promotion Division Administrator

BACKGROUND: Ms. Reynolds will introduce new Public Health Nurse Supervisor, Shelly Maag; Ms. Niemann will introduce new Social Worker/Home Visitor, Kate McCombs; Ms. Niemann will also present the L&C Public Health Recognition Award and MPHA Newcomer Award to Sarah Crowley; Ms. Reynolds will present the MPHA Career Achievement Award to Jeanne Underhill.

HEALTH DIRECTOR'S RECOMMENDATION:

ADDITIONAL INFORMATION ATTACHED

BOARD ACTION:

NOTES:

	M O T I O N	S E C O N D	A Y E	N A Y	A B S T A I N	O T H E R
Benish						
Copps						
Eck						
Geise						
Johnson						
Medley						
Smith						
St. Clair						
Weber						

LEWIS & CLARK CITY/COUNTY BOARD OF HEALTH
Helena, Montana

BOARD AGENDA ITEM

Meeting Date

September 22, 2016

Agenda Item No.

3

Minutes Board Member Discussion Staff & Other Reports Action Hearing of Delegation

AGENDA ITEMS: Minutes July 28, 2016

PERSONNEL INVOLVED: Board Members

BACKGROUND: Upon approval, the minutes represent official actions of the Board of Health. Every effort is made to have these recommended minutes accurately portray the proceedings and procedures of the board.

HEALTH DIRECTOR'S RECOMMENDATION: Approval

ADDITIONAL INFORMATION ATTACHED

BOARD ACTION:

NOTES:

	M O T I O N	S E C O N D	A Y E	N A Y	A B S T A I N	O T H E R
Benish						
Copps						
Eck						
Geise						
Johnson						
Medley						
Smith						
St. Clair						
Weber						

**LEWIS AND CLARK CITY-COUNTY
BOARD OF HEALTH – MINUTES
316 PARK AVENUE, HELENA, MONTANA 59624
Room 330
July 28, 2016**

Members Present

Anne Weber, chair
James Benish, vice chair
Commissioner Susan Good Geise
Mayor Jim Smith (arrived @ 1:27 p.m.)
Jenny Eck
Dr. Adron Medley
Jack Copps

Staff Present

Melanie Reynolds
Jolene Helgerson
Drenda Niemann
Kathy Moore
Gayle Shirley
Sarah Shapiro

Members Absent

Kammy Johnson
Scott St. Clair

Guests Present

None

Anne Weber, chair, called the meeting to order at 1:17 p.m. A quorum was established.

REVIEW OF AGENDA

No changes were made.

MINUTES

Ms. Weber asked if there were any corrections or additions to the June 23, 2016, minutes. The Board approved the minutes as written.

INTRODUCTION

Drenda Niemann, Administrator of the Community Health Promotion Division, introduced Tobacco Prevention Specialist Sarah Shapiro. Melanie Reynolds, Health Officer, announced that Ms. Shapiro has begun a tobacco-free promotion mailing to local businesses and schools in our community.

PRESENTATION

Kathy Moore, Administrator of the Environmental Services Division, gave a division update (see Attachment “A”) in which she highlighted program budget and mill fund details; projects completed in Fiscal Year (FY) 2016; individual program updates for the Onsite Wastewater Program, Septic Maintenance Program, Air Quality Program and East Helena Lead Education and Assistance Program; upcoming FY2017 division projects, such as review of the East Helena Soil Regulations, Outdoor Air Quality Regulations, Upper Tenmile Institutional Controls, and Septic Maintenance Program. Commissioner Susan Good Geise announced that community decay cleanup has begun in Augusta and Lincoln. She also noted that the Spirit of Service (SOS), a volunteer community cleanup program, will be expanding to the Augusta and Lincoln areas, dates to be set. In answer to a question from Commissioner Good Geise, Ms. Moore stated that when a property has a failing septic system and is within 200 feet of a municipal wastewater system, the property owner is required to connect. If not able to right away, then the property owner must install a holding tank until they are able to connect. In answer to a question from Jim Benish, Ms. Moore stated that she has not received any updates regarding the impacts on air quality from coal trains passing through the City of Helena. Mr. Benish commended the Environmental staff on

their customer service to the public. In answer to a question from Jenny Eck, Ms. Moore stated that there are about 230 homes in the Helena Valley, and many of them require variances because of drainfield replacements due to failure or recent revisions to floodplain regulations. Ms. Reynolds said that she will have staff provide an assessment of variances in the September board packet.

BOARD MEMBER DISCUSSION

Finance Report: Ms. Reynolds referenced the FY16 comparison to budget and cash flow for July 2015 through June 2016 (pages 9-10 of the board packet). Ms. Reynolds noted that the department is 100% of the way through its fiscal year. Total revenue to date is \$2,102,812, or 107% of the amount budgeted; actual expenditures are \$2,143,726, or 106% of the amount budgeted. Revenues are under expenditures by \$40,913; total ending cash is \$847,108. Ms. Reynolds noted that Norm Rostocki, Finance Coordinator, will be giving the finance report on a quarterly basis in the future.

Board Appointments Fiscal Year 2017: Ms. Reynolds enumerated the board positions that needed to be filled for FY2017. She asked that the Board hold off on selecting a representative to the PureView Health Center Board until after an upcoming HRSA audit of PureView and an update of the Co-applicant Agreement between the County and PureView. The Board made the following appointments for FY2017:

- Anne Weber as chair of the BOH
- Jim Benish as vice-chair of the BOH
- Kammy Johnson as BOH representative to the Water Quality Protection District board
- Jim Benish as hearings officer

Commission Good Geise made a motion to approve the Board of Health appointments for FY 2017. Ms. Eck seconded the motion. The motion carried 7-0.

HEALTH OFFICER'S REPORT

Karen Wandel, public health nurse supervisor in the Disease Control and Prevention Division, is leaving to work for the Jefferson County Health Department. Her last official day is August 10.

No date has been set for the accreditation site review. The Public Health Accreditation Board (PHAB) is still reviewing the health department's submission of documentation.

Lewis and Clark Public Health's online restaurant inspection database saw 300 hits in one day.

Lewis and Clark Public Health announced the first confirmed case of Zika virus infection in the county on July 22. Ms. Reynolds highlighted the Zika brochure (pages 17-18 of the board packet). She also stated that staff had a planning meeting and a formalized tabletop exercise on a potential outbreak of the Zika virus in Lewis and Clark County.

The August BOH meeting is canceled. If any variance hearings are held in August, the board will vote on the hearing officer's recommendations by email.

There being no public comment, the meeting adjourned at 2:43 p.m.

Anne Weber, Chair

Melanie Reynolds, Secretary

**LEWIS & CLARK CITY/COUNTY BOARD OF HEALTH
Helena, Montana**

BOARD AGENDA ITEM

Meeting Date

September 22, 2016

Agenda Item No.

4

Minutes Board Member Discussion Staff & Other Reports Action Hearing of Delegation

AGENDA ITEMS Hearing Officer Recommendation

PERSONNEL INVOLVED: Jim Benish, Hearing Officer

BACKGROUND The Hearing Officer will present his recommendation for the Kenneth Rosenbaum Variance held on September 20, 2016.

HEALTH DIRECTOR'S RECOMMENDATION: N/A

ADDITIONAL INFORMATION ATTACHED

BOARD ACTION:

NOTES:

	M O T I O N	S E C O N D	A Y E	N A Y	A B S T A I N	O T H E R
Benish						
Copps						
Eck						
Geise						
Johnson						
Medley						
Smith						
St. Clair						
Weber						

**LEWIS & CLARK CITY/COUNTY BOARD OF HEALTH
Helena, Montana**

BOARD AGENDA ITEM

Meeting Date

September 22, 2016

Agenda Item No.

5

Minutes Board Member Discussion Staff & Other Reports Action Hearing of Delegation

AGENDA ITEMS: Board Member Discussion

PERSONNEL INVOLVED: Board Members/Staff

BACKGROUND: Kathy Moore and Frank Preskar will give an update on the Outdoor Air Quality Regulations; Ms. Moore will also provide a summary of the On-Site Wastewater Variances; Melanie Reynolds will discuss the Fiscal Year End Performance Measures and Workload Indicators; Gayle Shirley will provide an update on accreditation.

HEALTH DIRECTOR'S RECOMMENDATION: N/A

ADDITIONAL INFORMATION ATTACHED

BOARD ACTION:

NOTES:

	M O T I O N	S E C O N D	A Y E	N A Y	A B S T A I N	O T H E R
Benish						
Copps						
Eck						
Geise						
Johnson						
Medley						
Smith						
St. Clair						
Weber						



MEMO

To: Lewis and Clark County Commission

From: Frank Preskar, R.S. 

Subject: Lewis and Clark County Outdoor Air Quality Regulations

Date: 8-16-16

Introduction:

In 2011 the Lewis and Clark Board of County Commissioners adopted the Lewis and Clark County Outdoor Air Quality Regulations (Regulations). The intent of the regulation was to keep levels of particulate matter 2.5 microns and smaller (PM 2.5) in size below the US EPA National Ambient Air Quality Standard (NAAQS) of 35 micrograms per cubic meter (ug/m3) of air.

As required by Section 8.101 of the Regulations, the Environmental Division of Lewis and Clark Public Health has reviewed the Regulations.

Particulate Air Pollution:

Below are the levels of particulate matter measured at the Rossiter School Monitoring site since the adoption of the current regulation.

26.0 ug/m3	2011
23.7 ug/m3	2012
21.8 ug/m3	2013
24.2 ug/m3	2014
31.0 ug/m3	2015

The Montana Department of Environmental Quality has determined that Lewis and Clark County has not exceeded the NAAQS for PM 2.5 since 2011.

There have been no changes to the EPA's NAAQS PM 2.5 standards since November of 2011. Therefore, no revision of the current regulations are necessary.

Conclusion:

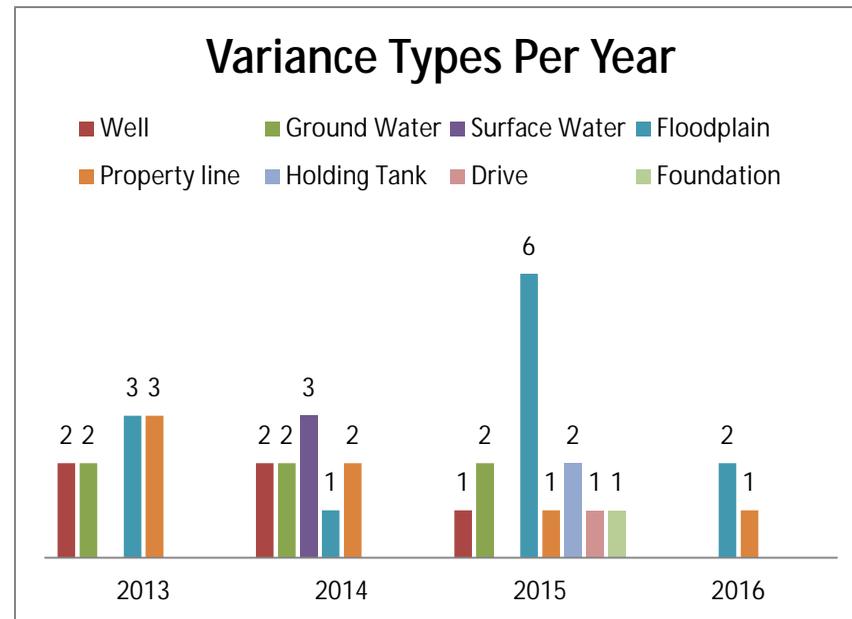
Based on monitoring data collected since the adoption of the Regulations, and the fact that there has been no substantive changes to the NAAQS, the Environmental Division recommends no changes to the Regulations at this time.

Lewis and Clark County Board of Health
Summary of Recent Variances

Hearing Date	Name	Address	Primary Request	Secondary Request	Hearing Officer Recommendation	BOH Ratification
3/13/2013	Brian & Carrie Ann Drinville	2169 Head Lane, Helena	<4' to GW	n/a	Referred to BOH	Denied
3/13/2013	Michael Mayer	5328 Glacier Point Loop, Helena	tank <10 to foundation;property line		Approve	3/28/2013
4/24/2013	Gail Zarr (McKeever)	1830 Good News Lane, Lincoln	<100' to own well	<10' to property line	Approve	4/25/2013
7/24/2013	Theresa Lewing	3225 Grandview Rd, EH	<100' to floodplain	n/a	Approve	7/25/2013
7/24/2013	Robert J Kistler	3288 Trerise Rd, EH	<100' to floodplain	n/a	Approve	7/25/2013
10/24/2013	Jeff & Lila Thomas	1355 Ponderosa Rd, Helena	<4' to GW	n/a	Approve	10/24/2013
10/29/2013	Lester & Amy Baldry	1829 Good News Lane, Lincoln	<100' to floodplain	n/a	Approve	via email
11/19/2013	Craig & Lisa Woolard	4274 Marshall Lane, Cascade	<100' to own well	<10' to property line	Approve	12/5/2013
2/26/2014	Rick J Liles	460 Stemple Pass Road, Lincoln	<100' to SW	<4' to GW	Approve	2/27/2014
4/22/2014	Ralph and Dianne Hoffman	3102 Terrance Ave, Helena	<100' to SW, well, floodplain	<10' to property line	Approve	5/22/2014
8/27/2014	Jacob Connor	1170 Rinnay Road, Helena	<4' to GW	n/a	Approve	9/25/2014
10/22/2014	John & Mary Flavia Morgan	2999 Gladstone Creek, Wolf Creek	tank <50' to SW	n/a	Approve	10/23/2014
12/2/2014	Mark and Patricia Ferrell	4266 Marshall Lane, Cascade	<100' to own well	<10' to property line	Approve	12/4/2014
2/25/2015	Matt Elvbakken	3831 Wylie Dr., Helena	Year round holding tank	n/a	Approve	2/26/2015
3/22/2015	Joan Lippert	1994 Beartooth Rd, Wolf Creek	<10' to property line	system in parking lot	Approve	3/24/2016
5/20/2015	Kale Schmidt	817 Ross Rd, Helena	<100' to floodplain	n/a	Approve	5/28/2015
7/6/2015	Steve Hilt	5601 Alabama, Helena	<100' to floodplain	n/a	Approve	via email
7/21/2015	Dan Sherman	3275 Lanning Rd, E. Helena	<100' to floodplain	n/a	Approve	7/23/2015
8/21/2015	Dr. Joy	5645,5647,5649 Alabama	<100' to floodplain	n/a	Approve	via email
9/8/2015	Arlene Brunton	970 Mill Rd, Helena	<100' to floodplain	n/a	Approve	9/9/2015
9/22/2015	Teinsvold	4205 Floweree Dr, Helena	<4' to GW	n/a	Approve	9/24/2015
9/24/2015	Joe and Anita Duvall	50 Main St, Craig	Year round holding tank	<100' from well	Approve	9/24/2015
11/3/2015	Steve and Cherrie Albrecht	1076 Ray Road, Helena	<4' to GW	<100-yr floodplain	Approve	12/3/2015
4/25/2016	Mike & Marilyn Greely	4204 Marshall Lane, Cascade	<10' to property line	n/a	Approve	4/28/2016
6/22/2016	Jessalyn Rice	1046 Aiken Road Helena	<100' to floodplain	n/a	Approve	6/23/2016
9/20/2016	Rosenbaum	Ray Road	<100' to floodplain	n/a	Pending	

GW – Ground Water SW – Surface Water

Lewis and Clark County Board of Health
Summary of Recent Variances



The chart show visually how many of each type of variance has occurred in year calendar year. Variances are typically reductions in setbacks to various features. The exceptions are using of a year around holding tank as a permanent sewage handling system, and installation of a system under a driving area. Variances are typically for existing structures.

Health Mill funds are levied through tax bills to promote public health in our community. The Health Mill is used to support overall public health infrastructure for the operations of Lewis and Clark Public Health. Specific uses include support of communicable disease control, community nursing services to underserved and rural populations, environmental health concerns related to air and water quality, and education and data collection that support the ten essential public health services. Mill Funds are essential to support administrative staffing of Lewis and Clark Public Health.

The ten essential public health services are:

1. Monitor health status to identify community health problems.
2. Diagnose and investigate health problems and health hazards in the community.
3. Inform, educate, and empower people about health issues.
4. Mobilize community partnerships to identify and solve health problems.
5. Develop policies and plans that support individual and community health efforts.
6. Enforce laws and regulations that protect health and ensure safety.
7. Link people to needed personal health services and assure the provision of health care when otherwise unavailable.
8. Assure a competent public health and personal health care workforce.
9. Evaluate effectiveness, accessibility, and quality of personal and population-based health services.
10. Research for new insights and innovative solutions to health problems.

GOALS & OBJECTIVES (*As outlined in the 2014 – 2017 Department Strategic Plan*)

Enhance communication and partnerships to improve public health.

- Improve awareness of the role and importance of public health and the Department.
- Ensure easy access to public health services and information.
- Increase internal coordination among department divisions and programs.
- Coordinate partners to assess progress toward community health improvement goals.

Provide quality public health services, plans and policies.

- Maintain effective core public health services.
- Ensure the Department identifies, addresses, and assesses public health needs.

Recruit and retain a well-trained, competent workforce.

- Enhance professional skills and performance.
- Improve employee work-life balance.

Maximize resources to support Lewis and Clark Public Health in order to address its identified priorities and goals.

- Improve the budget development process.
- Secure funding to address identified goals and priorities.
- Provide an efficient physical workplace.
- Improve public health service management by improving its information systems (IT).

WORKLOAD INDICATORS

Public Health Administration and Communications	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY 2016 Qtr 1-4
1 Number of Perf. Management Team Meetings	N/A	N/A	N/A	24	10
2 Number of performance appraisals completed	17	28	15	45	25
3 Complete and distribute to senior management a monthly communications and marketing dashboard.	N/A	N/A	N/A	12	12
Communicable Disease and Prevention					
1 Number of immunizations administered except influenza.	3,560	2,922	2,935	3,000	3,997
2 Number of influenza vaccines administered.	N/A	2,422	2,299	2,500	1,888
3 Number of contacts to cases of:					
Chlamydia	N/A	N/A	N/A	--	235
Gonorrhea	N/A	N/A	N/A	--	18
Pertussis	N/A	N/A	N/A	--	157
4 Number of PHN communicable disease case investigations.	535	472	578	0	900
5 Number of immunization records assessed at schools, licensed child care, and WIC.	N/A	N/A	N/A	1,000	1,518
6 Number of rural county school students screened for:					
Scoliosis (Q3 & Q4)	N/A	N/A	N/A	—	0
Vision	N/A	N/A	N/A	—	167
Hearing (Q2)	N/A	N/A	N/A	—	57
Dental (Q3)	N/A	N/A	N/A	—	19
Environmental Services					
1 Number of Investigations for environmental-related issues (exclusive of junk vehicles and air quality)	N/A	N/A	N/A	—	46
2 Number of notices of violation (exclusive of junk vehicle and air quality)	N/A	N/A	N/A	—	38
3 Number of new certified on-site wastewater system installers.	N/A	N/A	N/A	—	85
4 Number of septic systems inspected.	N/A	N/A	N/A	230	214
5 Number of issued septic system permits.	290	240	293	230	260
6 Number of sites evaluated.	151	148	292	154	148
7 Total number of failed systems identified.	N/A	N/A	N/A	30	17
8 Number of illegal septic systems identified.	N/A	N/A	N/A	15	2
9 Number of variances to the on-site wastewater regulation.	N/A	N/A	N/A	—	8
10 Number of subdivision lots reviewed.	74	36	162	60	54

PERFORMANCE MEASURES

Public Health Administration and Communications	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtrs 1-4
1 Complete Public Health Workforce Development Plan.	N/A	N/A	N/A	Yes	Yes
2 Complete Community Health Assessment.	N/A	N/A	N/A	Yes	Yes
3 Increase the number of QI projects.	N/A	N/A	N/A	Yes	Yes
4 Complete Public Health Ethics Policy/Protocol.	N/A	N/A	N/A	Yes	Yes
5 Implement trainings from Workforce Plan.	N/A	N/A	N/A	Yes	Yes
6 Develop annual communications plan for the department.	N/A	N/A	N/A	Yes	No
7 Implement communications plan.	N/A	N/A	N/A	Yes	No
8 Implement social media plan.	N/A	N/A	N/A	Yes	Yes
Communicable Disease & Prevention					
1 Percent of contacts to communicable disease case that public health could not locate.	N/A	N/A	N/A	0%	28%
2 Percent of contacts to communicable disease case that completed preventive treatment.	N/A	N/A	N/A	100%	100%
3 Percent of contact investigations completed:					
Gonorrhea	N/A	N/A	N/A	100%	100%
Chlamydia	N/A	N/A	N/A	100%	100%
Pertussis	N/A	N/A	N/A	100%	100%
4 Percent of 19 month olds in licensed care facilities with up to date immunization.	N/A	N/A	N/A	100%	100%
5 Percent of Lewis & Clark County school children with up to date immunizations. (Q3-Q4)	N/A	N/A	N/A	100%	91%
6 Percent of WIC participants, aged 2 years, who are up to date with immunizations.	N/A	N/A	N/A	100%	100%
Environmental Services					
1 Percent of identified failed systems that are corrected.	N/A	N/A	N/A	100%	100%
2 Percent of installed systems that are approved (Number of systems inspected that are approved/number of systems installed.	N/A	N/A	N/A	100%	100%
3 Percent of notice of violations issued that have been corrected.	N/A	N/A	N/A	100%	100%
4 Investigate all reported emergency violations of onsite wastewater regulations within one business day.	Yes	Yes	Yes	Yes	Yes

**LICENSED ESTABLISHMENT INSPECTIONS
FUND 107**

The Environmental Health Specialists inspect licensed establishments and review plans for new establishments to assure that they meet requirements for licensure. Licensed establishments include food service establishments, motels, hotels, trailer courts, campgrounds, swimming pools, day care centers, and licensed group homes.

GOALS & OBJECTIVES

- Prevent disease outbreaks associated with licensed establishments.
- Inspect licensed establishments in Lewis & Clark County as mandated by state law.
- Train food service and childcare workers in food safety.
- Promote excellent safety practice in restaurant and recreational water venue businesses.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of inspections completed					
food facilities	506	425	421	400	423
pools	109	106	107	100	92
public accomodations	37	10	34	40	58
temporary food operations	N/A	N/A	N/A	—	17
trailer courts	83	95	69	80	128
day care centers	31	34	37	30	36
group homes	19	20	16	20	20
2 Number of food facilities with 4 or more risk factor violations.	N/A	N/A	N/A	0	11
3 Total number of eligible food establishments receiving Gold Fork Award. (3-4th qtr)	8	10	13	19	0
4 Total number of eligible food establishments receiving Silver Fork Award. (3-4th qtr)	64	50	41	57	0
5 Number of education classes provided.	N/A	N/A	N/A	10	14
6 Number of people trained:					
Food Safety - 3 hour class	N/A	N/A	N/A	—	62
ServSafe Manager classes	N/A	N/A	N/A	—	77
7 Number of facilities that send employees to LCPH basic food safety training.	N/A	N/A	N/A	—	38
8 Number of plans reviewed.	47	42	41	45	44
9 Number of food, water, or vector borne communicable disease investigations.	96	66	77	0	83
10 Number of disease clusters identified.	N/A	N/A	N/A	0	3
11 Number of communicable disease cases where preventive education provided.	N/A	N/A	N/A	—	45
12 Number of Farmers Market food license exemptions issued.	N/A	N/A	N/A	—	22
13 Number of Special Event Permits issued.	N/A	N/A	N/A	—	106
14 Number of citizen complaints:					
Licensed Establishment	N/A	N/A	N/A	—	46
Mold	N/A	N/A	N/A	—	10
Bedbugs	N/A	N/A	N/A	—	22
Potential Rabies Exposure	N/A	N/A	N/A	—	22

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Percent of foodestablishments at risk level 3-4 routine inspections done Jan-June.	N/A	N/A	N/A	100%	11%
2 Percent of food establishments at risk level 1-2 routine inspections done July-Dec.	N/A	N/A	N/A	100%	64%
3 Consumer complaints responded to within 2 business days.	N/A	N/A	N/A	Yes	Yes
4 Percent of seasonal inspections completed as required.					
Summer	N/A	N/A	N/A	100%	58%
Winter	N/A	N/A	N/A	100%	55%
5 Percent of eligible food establishments that receive Gold Fork Awards. (3-4th qtr)	4%	6%	7%	10%	0%
6 Percent of eligible establishments that receive Silver or Gold Fork Awards. (3-4th qtr)	36%	35%	28%	30%	0%
7 Percent of establishments that received Silver award last year that got Gold Award this year. (3-4th qtr)	N/A	N/A	46%	100%	0%
8 Percent of Food Safety awards that are repeat awards. (3-4th qtr)	N/A	N/A	83%	100%	0%
9 Percent of water venue establishments that receive Gold and Silver Buoy Awards. (3-4th qtr)	N/A	20%	17%	30%	0%
10 Percent of Gold and Silver Buoy awards that are repeat awards. (3-4th qtr)	N/A	N/A	9%	30%	0%
11 Percent of communicable disease cases with complete information required for MIDIS report.	N/A	N/A	N/A	100%	56%
12 Percent of persons with cases of communicable disease contacted within 24 hours of when Public Health receives report.	N/A	N/A	N/A	100%	73%
13 Percent of disease clusters that receive education, further investigation.	N/A	N/A	N/A	100%	100%
14 Percent of pools closed during inspection.	N/A	N/A	N/A	0%	26%
15 Percent of complete plans that are reviewed within 30 days.	N/A	N/A	N/A	100%	82%

HIV PREVENTION SERVICES FUND 191

Lewis and Clark Public Health provide HIV/AIDS prevention services. Services include anonymous testing and counseling, primary prevention activities such as outreach to high-risk, hard-to-reach target populations, an early intervention program for newly HIV positive persons, and education presentations for organizations. Public health nurses do partner notification work for all HIV positive individuals. We work with the Lewis and Clark AIDS Project, a community-based organization, to increase HIV/AIDS prevention efforts.

GOALS & OBJECTIVES

- Prevent outbreaks of HIV infection.
- Provide anonymous testing and counseling for HIV.
- Provide outreach to high risk, hard to reach populations.
- Provide counseling, referral, and support services to newly HIV positive persons.
- Complete partner notification of all newly identified HIV positive individuals.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of HIV tests performed.	90	56	74	85	90
2 Number of HIV infections identified.	0	0	0	0	0
3 Number of contacts to cases of HIV.	N/A	N/A	N/A	0	0

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
Percent of contact investigations to HIV cases that are completed.	N/A	N/A	N/A	100%	100%

PUBLIC HEALTH EMERGENCY PREPAREDNESS FUND 196

The Public Health Emergency Preparedness Project funds are for Lewis & Clark County to enhance its ability to respond to threats to public health, including natural disaster and communicable disease outbreaks.

GOALS & OBJECTIVES

- Enhance the ability of the department to respond to threats to public health.
- Update Lewis and Clark Public Health's Emergency Response Plans.
- Improve our ability to disseminate health information quickly to St. Peter's hospital, VA hospital, physicians, and the public.
- Improve our ability to respond quickly to control an outbreak of disease by being able to accept reports of communicable disease at all hours, and by performing active surveillance.
- Train staff to be able to respond to a public health emergency.
- Exercise our Emergency Response Plan both internally and with our community partners.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of emergency response plans reviewed or updated.	5	7	3	5	16
2 Number of Health Alert Network messages sent.	52	35	39	36	16

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Percent of new Public Health staff who have completed NIMS 100 & 700 within two months of being hired.	N/A	N/A	N/A	100%	51%
2 Percent of required staff who have completed ICS 200,300,& 400.	N/A	N/A	N/A	100%	20%
3 Percent of up-to-date plans and protocols per PHEP and Accreditation Schedule.	N/A	N/A	N/A	100%	91%
4 Number of community-wide tabletop or functional exercises Lewis and Clark Public Health participates in annually.	N/A	N/A	N/A	—	3
5 Percent of Local Emergency Planning Committee meetings attended by PHEP staff.	N/A	N/A	N/A	100%	100%
6 Percent of After Action Reports completed within one month of the end of a public health incident.	N/A	N/A	N/A	100%	50%
7 Percent of corrective action items completed within the time frame designated in the after action plan.	N/A	N/A	N/A	100%	100%

LEAD EDUCATION & ASSISTANCE PROGRAM FUND 102

The East Helena Lead Education and Assistance Program is funded by Asarco bankruptcy funds administered by EPA. The program's goal is to reduce human exposure to environmental sources of lead by providing lead education to the community; providing blood lead screening; advocating for local residents regarding lead related issues; implementing institutional controls; administering and enforcing a soils regulation; incorporating soil information into an online GIS; and performing environmental assessments in homes within the East Helena Superfund area.

GOALS & OBJECTIVES

- Provide lead education to the community so that lead safe practices are used to reduce lead exposure
- Provide blood lead screening for residents living within the Superfund area.
- Advocate for local residents on lead related issues
- Implement and administer institutional controls as outlined in the Institutional Controls Plan 2013
- Administer the Regulations Governing Soil Displacement and Disposal in the East Helena Superfund Area in Lewis and Clark County, Montana

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOAL FY2016	FY2016 Qtr 1-4
1 Number of newsletters and articles published in the last quarter.	N/A	N/A	N/A	1	3
2 Number of educational contacts discussing the Superfund area contaminants.	16	827	110	20	908
3 Number of persons certified to displace soil annually.	N/A	N/A	N/A	30	30
4 Number of soil displacement permits issued.	N/A	N/A	N/A	50	53
5 Number of soil regulation violations issued.	N/A	N/A	N/A	—	0
6 Number of residential environmental assessments.	N/A	N/A	N/A	10	2
7 Number of East Helena area residents screened for blood lead levels.	N/A	N/A	N/A	10	6
8 Number of elevated blood lead levels above 5ug/dl for East Helena area residents.	N/A	N/A	N/A	0	6

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Percentage of all elevated blood lead levels follow-ups for East Helena area residents.	N/A	N/A	N/A	0%	71%
2 Percent of soil displacement activities that are permitted (Number of permits/Number of 811 calls).	N/A	N/A	N/A	100%	100%
3 Percent of activities without a violation (Number of permits in compliance/Number of permits issued).	N/A	N/A	N/A	100%	100%

JUNK VEHICLE FUND 104

The Montana Department of Environmental Quality contracts with Lewis and Clark Public Health to implement the requirements of the Motor Vehicle Recycling and Disposal Act which requires vehicles that are unlicensed, substantially wrecked and/or inoperable to be shielded from public view, removed for disposal, or licensed. The Program maintains a JV hauling truck and offers free removal of junk vehicles to a local recycling facility. Quantity of vehicles hauled is dependent on metal prices and voluntary surrender by owners. Annual and complaint inspections of licensed vehicle wrecking facilities are also conducted under this program.

GOALS & OBJECTIVES

- Decrease the number of junk vehicles in the county.
- Provide free recycling of junk vehicles for residents of the county.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of junk vehicles transported.	9	4	31	20	14
2 Number of media hits.	0	23	0	2	16

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Accurate and timely fiscal report approved by DEQ.	Yes	Yes	Yes	Yes	Yes
2 Percentage of requested junk vehicle removals completed.	75%	100%	100%	100%	100%
3 Percentage of complaints resolved.	75%	100%	100%	100%	100%

OUTDOOR AIR QUALITY/AIR POLLUTION CONTROL FUND 186

The Montana Department of Environmental Quality contracts with Lewis & Clark Public Health to monitor air pollution and improve air quality to protect human health. Air quality pollution monitors located at Rossiter School run every third day throughout the year. Sanitarians inspect for violations of the Outdoor Air Quality Regulations; enforce pollution control measures including restrictions of the types of fuels that can be burned and violations of state opacity standards (the density of the smoke emanating from chimneys); and restrict the use of non-EPA certified residential wood burning stoves poor air quality days.

GOALS & OBJECTIVES

- Maintain Class II airshed status by maintaining EPA air quality standards.
- Protect public health through updated and effective outdoor air quality regulations.
- Provide public education on outdoor air quality and its effects on human health.
- Provide public education on living safely with wildfire smoke.
- Provide continuous monitoring of air quality within the airshed.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOAL FY2016	FY2016 Qtr 1-4
1 The number of notices of violation issued .	N/A	N/A	N/A	—	34
2 The number of notices of violation issued during air monitoring season.	N/A	N/A	N/A	—	34
3 Number of poor air quality Nov 1st-Mar 1st.	N/A	N/A	N/A	0	9
4 Number of air quality days in the fiscal year:					
Good days	280	354	336	365	272
Watch days	41	11	18	0	17
Poor days	13	3	7	0	16

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 The percent of poor air quality days occurring Nov 1st-Mar 1st.	N/A	N/A	N/A	0%	28%
2 DEQ acceptance rate on air monitoring activities and filters submitted.	N/A	N/A	N/A	Yes	Yes

LAKE HELENA WATER SHED PROJECT FUND 123

The project will address water quality within the Lake Helena watershed by;

- The development of a watershed restoration plan.
- Conduct a restoration project on the lower end of Prickly Pear Creek.
- Conduct project effectiveness and continued volunteer monitoring of impaired streams within the watershed.
- Continue outreach and education to all landowners on activities and issues of the watershed through festivals, school events, newsletters and watershed meetings.

GOALS & OBJECTIVES

- Address water quality impaired streams in the watershed.
- Conduct outreach & education to landowners.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of newsletters distributed.	2	1	2	1	0
2 Number of watershed group meetings.	3	4	3	2	2

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Completion of stream project LOMR (letters of map revision) and signs.	N/A	N/A	N/A	Yes	Yes
2 Completion of watershed restoration plan.	N/A	N/A	N/A	Yes	Yes
3 Four watershed group meetings conducted.	HP	LP	HP	Yes	LP
4 Conducted one seminar/workshop/festival per year.	HP	HP	LP	Yes	Yes

WATER QUALITY PROTECTION DISTRICT FUND 203

The Water Quality Protection District was created in July 1992 to preserve, protect and improve water quality within district boundaries. The District includes all of Lewis and Clark County; but is active only within the fee-assessed area defined as the areas that recharge the Helena Valley alluvial aquifer, including Helena and East Helena. .

GOALS & OBJECTIVES

- To protect, preserve and improve water quality within District boundaries.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of volunteer hours donated by members of the public for all District activities.	N/A	N/A	N/A	50	34
2 Number of presentations and events (events include only those with public participation that we plan or sponsor).	N/A	N/A	N/A	3	12
3 Number of students participating in Water Watchers.	N/A	N/A	N/A	1,400	1,550

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Percent of drinking water samples above Maximum Contaminant Levels (Out of 8 samples).	N/A	N/A	N/A	0%	88%
2 Percent of surface water samples above Total Maximum Daily Load.	N/A	N/A	N/A	0%	0%
3 Achieved targeted length of stream channel restoration.	N/A	N/A	N/A	Yes	Yes
4 Percentage of 4th and 5th graders participating in Water Watchers	N/A	N/A	N/A	100%	100%

SEPTIC MAINTENANCE PROGRAM FUND 251

Well-managed decentralized wastewater treatment systems are a cost effective and long term option for meeting public health and water quality goals. For this reason, Lewis and Clark Public Health implements a program of routine inspection of septic systems to protect public health, preserve valuable water resources and maintain economic vitality in the community.

GOALS & OBJECTIVES

- Protect the health and safety of the residents of Lewis and Clark County by preserving and protecting surface and ground water quality.
- Identify failed or malfunctioning septic systems through regular inspections and reporting.
- Improve and facilitate routine maintenance of septic systems for optimal performance.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of failed systems identified through the septic maintenance	N/A	N/A	N/A	—	8
2 Number of operation and maintenance notifications mailed to septic system owners.	N/A	N/A	N/A	2,400	1,473
3 Number of inspectors certified.	N/A	N/A	N/A	10	0

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
Average percent of septic systems that have completed requirements of the septic maintenance program.	N/A	N/A	N/A	100%	69%

The Chronic Disease Prevention Program includes Comprehensive Cancer Control and Tobacco Use Prevention contracts. Many of the activities and goals of these contracts overlap. They cover a multi-county jurisdiction including Lewis and Clark, Jefferson, Broadwater, and Meagher. A team approach to addressing chronic disease allows greater flexibility to develop the program based on community need, expand potential funding sources, and create an identifiable overarching service provided through Lewis and Clark Public Health. Both programs focus on population-based health, with strong emphasis on targeted outreach and education, advocacy and policy interventions.

COMPREHENSIVE CANCER CONTROL FUND 174

The Comprehensive Cancer Control staff provides public education, community outreach, and cancer screening services to residents of Lewis and Clark, Broadwater, Jefferson, and Meagher counties. The program implements evidence-based interventions to prevent cancer and increase cancer screening rates in the region. The screening services target under/uninsured men and women ages 30-60 who meet financial eligibility guidelines. Breast, cervical and colorectal cancer screenings are available through the program. Case management and patient navigation services are available for women in the program who are diagnosed with breast or cervical cancer. Community funding from United Way and Safeway make available services for people in need who do not meet program eligibility requirements. Worksite wellness support is offered to businesses and schools in order to adopt comprehensive worksite wellness initiatives as a strategy to decrease chronic disease in the adult population.

GOALS & OBJECTIVES

- Fewer residents in the region develop cancer.
- Existing cancers are detected and treated early.
- Morbidity and mortality from cancer is reduced.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of low income residents screened for breast, cervical or colorectal cancer.	293	200	149	280	100
2 Percent of enrollees in the Cancer Screening Program that report hearing about the screening program through community outreach efforts.	N/A	N/A	N/A	20%	49%
3 Percent of enrollees to the screening program that are referred by a provider.	N/A	N/A	N/A	80%	51%
4 Percentage of screening program participants with detected breast, cervical, or colorectal cancer who receive treatment.	N/A	N/A	N/A	100%	100%
5 Number of clinics that have implemented evidence-based practices to provide cancer screenings.	N/A	N/A	N/A	1	1
6 The number of organizations and businesses that adopt comprehensive worksite wellness policies.	N/A	N/A	N/A	5	0
7 Number of community sites provided promotional material related to cancer prevention.	N/A	N/A	N/A	75	75
8 Average number of partners actively engaged in the Health Communities Coalition.	N/A	N/A	N/A	35	43

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Age-adjusted incident rate for <u>breast</u> cancer (L&C County). *	N/A	N/A	N/A	109	109
2 Age-adjusted mortality rates for <u>breast</u> cancer for State . *	N/A	N/A	N/A	20	20
3 Age-adjusted incident rate for <u>colorectal</u> cancer (L&C County). *	N/A	N/A	N/A	41	41
4 Age-adjusted mortality rates for <u>colorectal</u> cancer for State . *	N/A	N/A	N/A	13	12
5 Age-adjusted incident rate for cervical cancer for State . *	N/A	N/A	N/A	6.9	4

*per 100,000

TOBACCO USE PREVENTION PROGRAM FUND 188

The Lewis & Clark County Tobacco Use Prevention Program serves both Lewis & Clark and Broadwater counties to raise community awareness about the harmful health effects of tobacco. The program strives to reduce tobacco use and exposure to secondhand smoke among youth and adults, develop and implement tobacco prevention policies, counter Big Tobacco messaging, and encourage cessation through promotion of the Montana Tobacco Quit Line. The program partners with the community, works with area schools to enhance tobacco control policies and tobacco prevention education, and collaborates with health groups, prevention organizations, and citizens to reduce the burden of tobacco-related disease and preventable death in our community.

GOALS & OBJECTIVES

- Reduce tobacco use and lower exposure to second hand smoke.
- Reduce tobacco related diseases and deaths in Lewis and Clark and Broadwater counties.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of tobacco free policies adopted.	N/A	N/A	N/A	1	0
2 Number of businesses and schools supported to establish and implement tobacco free places.	N/A	N/A	N/A	4	9
3 Number of youth activism events held in Lewis and Clark and Broadwater Counties.	N/A	N/A	N/A	11	9
4 Number of youth involved in youth empowerment activities.	N/A	N/A	N/A	66	181
5 Number of activities associated with community awareness and education campaign regarding Tobacco Free Parks.	N/A	N/A	N/A	18	19
6 Number of paid or earned media on tobacco use prevention and Quitline contact information.	N/A	N/A	N/A	15	52

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Percent of adults who currently smoke every day or some days (State BRFSS)	N/A	N/A	N/A	19%	19%
2 Percent of middle school and high school students who have ever smoked one or more cigarettes (L&C MPNA 2014).	N/A	N/A	N/A	25%	25%
3 Percent of middle school and high school students who report ever using chewing tobacco, snuff, or dip (L&C MPNA 2014).	N/A	N/A	N/A	18%	18%
4 Percent of women who smoke during pregnancy (2014 Kids Count).	N/A	N/A	N/A	17%	17%

*Measures 1-3 will have updated data when available.

**WOMEN, INFANTS, & CHILDREN (WIC) PROGRAM
FUND 177
PEER BREASTFEEDING FUND 182**

The supplemental nutrition program for Women, Infants, and Children (WIC) provides health and nutrition assessment, education and food benefits. The program serves pregnant, breastfeeding women, infants, and children to age five. Supplemental food specific to individual nutritional issues is provided through vouchers redeemable at grocery stores. Eligibility is determined by nutritional assessment and income. WIC is one of the primary referral sources to many other social service and health programs in the department and in the community. The program sees an average of 1000 participants a month and works closely with the Healthy Families home visiting program to provide comprehensive nutrition education and breastfeeding support to families in Lewis and Clark County. WIC brings almost \$1 million dollars to Lewis and Clark County annually through redeemed WIC checks. WIC includes two special projects: Farmers' Market Nutrition Program and Peer Breastfeeding Counseling.

GOALS & OBJECTIVES

- Women, infants, and children who participate in WIC have improved health, safety, and nutrition.
- WIC participants have a positive retail experience.
- The WIC program maintains funding and is compliant with the State Plan.
- WIC participants have increased knowledge of and engagement in healthy lifestyle behaviors.
- WIC participants have increased access to healthy foods.
- Those women, infants, and children, who are eligible to participate, do.
- WIC participants have access to needed community resources.

WORKLOAD INDICATORS

	ACTUAL FY2013	ACTUAL FY 2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Revenue generated through billing for nutrition services.	N/A	N/A	N/A	\$10,000	\$14,405
2 Percent of benefits redeemed.	N/A	N/A	N/A	85%	77%
3 Average number of participants.	N/A	N/A	N/A	1,000	920
4 Average number of FTEs per clients served.	N/A	N/A	N/A	300	267
5 Number of referrals to Healthy Families.	N/A	N/A	N/A	500	556

PERFORMANCE MEASURES

	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Percent of pregnant women on WIC who report during their 3rd trimester not smoking.	N/A	N/A	N/A	85%	83%
2 Percent of 2-4 year olds on WIC who are overweight or obese.	N/A	N/A	N/A	15%	18%
3 Percent of pregnant women enrolled in WIC who deliver after 37 completed weeks.	N/A	N/A	N/A	90%	89%
4 Percent of infants on WIC who are breastfeeding (fully) at 3 months.	N/A	N/A	N/A	30%	27%
5 Percent of fruit and vegetables and Farm Direct Benefits redeemed.	N/A	N/A	N/A	100%	79%
6 Percent of eligible participants that are enrolled.	N/A	N/A	N/A	30%	30%
7 WIC program maintains its Tier 1 status.	N/A	N/A	N/A	Yes	Yes

HEALTHY FAMILIES HOME VISITING PROGRAMS:
SAFE SCHOOLS, HEALTHY STUDENTS, FUND 150
ASTHMA HOME VISITING, FUND 160
MATERNAL CHILD HEALTH BLOCK GRANT, FUND 178
CHILDREN'S TRUST FUND, FUND 178
MATERNAL INFANT EARLY CHILDHOOD HOME VISITING EXPANSION, FUND 180
HEALTHY MONTANA FAMILIES PROJECT, FUND 189
TARGETED CASE MANAGEMENT, FUND 193
SAFECARE AUGMENTED, FUND 197

Healthy Families home visiting program currently operates with eight different funding sources to provide comprehensive services to residents of Lewis & Clark County. The Healthy Families home visiting program provides voluntary, preventive in-home services to pregnant women and families with children ages 0 to 5. A variety of evidence-based home visiting programs teach parents about developmental milestones, increases family literacy, improves pregnancy outcomes, improves child health and development, and increases economic self-sufficiency. The home visiting team consists of registered nurses, a social worker, and a registered dietitian. The team provides attachment, stability, support, screening, education, community outreach and referrals, and advocacy to improve physical, cognitive, and emotional health outcomes for women, children and families. The home visiting program also coordinates the Fetal, Infant, Child, and Maternal Mortality review team (FICMMR). Home visiting staff actively participates in the Early Childhood Coalition of the Greater Helena Area to improve coordination of prevention efforts and services for young children and families.

GOALS & OBJECTIVES

- Parents have a supportive relationship where they are mentored, given individualized support and education and linked to community resources.
- Parents have the skills to provide a safe, stable, and nurturing environment for their children.
- Pregnant women, infants, and children have improved health outcomes.
- Evidence based home visiting models are implemented to fidelity.
- Early health concerns are identified through screening.
- Breastfeeding and asthma self-management is increased and tobacco exposure is decreased.
- Community organizations make appropriate referrals to Healthy Families home visiting.
- The number of families receiving duplicate services is decreased.
- Children with health concerns receive early intervention.
- Families have health insurance.
- Children have increased immunization rates.
- More families receive appropriate referrals.

WORKLOAD INDICATORS

HEALTHY FAMILIES	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of client visits.	1,785	1,702	1,727	1,600	2,340
2 Number of client contact hours.	N/A	N/A	N/A	2,400	2,209
3 Number of different agencies providing referrals to Healthy Families home visiting program.	N/A	N/A	N/A	20	16
4 Number of developmental & health screenings performed.	N/A	N/A	N/A	320	1,261
5 Percentage of clients screened with the ASQ and ASQ-SE that were referred to early intervention.	N/A	N/A	N/A	15%	16%
6 Number of referrals made for Healthy Families clients.	N/A	N/A	N/A	300	934

FICMMR	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 Number of fetal, infant, child, and maternal deaths reviewed by FICMMR team.	13	4	6	0	6
2 Number of FICMMR recommended prevention activities completed.	N/A	N/A	4	4	4

PERFORMANCE MEASURES

HEALTHY FAMILIES	ACTUAL FY 2013	ACTUAL FY 2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
1 At the completion of the Asthma Home Visiting program, the percent of clients that reported less emergency department or unscheduled asthma visits in the previous six months compared to enrollment.	N/A	N/A	N/A	80%	95%
2 Percent of women enrolled in First Breath Tobacco Cessation Program who are tobacco free during pregnancy.	N/A	N/A	N/A	90%	90%
3 stayed quit three months post partum. (Drenda will create a new measure.)	N/A	N/A	N/A	90%	29%
4 Percent of pregnant women enrolled in Health Families who deliver after 37 completed weeks (2013 MIECHV L&C County Profile Report).	N/A	N/A	N/A	90%	89%
5 Percent of women enrolled in Health Families who breastfed their infants for at least three months (WIC data).	N/A	N/A	N/A	20%	27%
6 Percent of clients who completed the Healthy Families program successfully.	N/A	N/A	N/A	60%	48%

FICMMR	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOALS FY2016	FY2016 Qtr 1-4
Percentage of fetal, infant, child, and maternal deaths reviewed for preventability.	N/A	N/A	N/A	100%	100%

**BIG SKY HOME AND COMMUNITY SERVICES MEDICAID WAIVER CASE
MANAGEMENT
FUND 179**

**SEVERE DISABLING MENTAL ILLNESS MEDICAID WAIVER CASE MANAGEMENT
FUND 187**

**RYAN WHITE PART C
FUND 181**

**RYAN WHITE PART B
FUND 194**

The Senior and Long Term Care division at the Department of Public Health and Human Services contracts with Lewis and Clark Public Health to provide Case Management for persons who are elderly or persons with a disability, as an option to nursing facility care. A registered nurse/social worker team coordinates care in order to maximize the independence of the consumer. The team maintains an average caseload of approximately 120 consumers. Each consumer must be eligible for Medicaid and meet the level of care equal to that provided by a nursing facility. The team assesses, plans, implements and monitors an array of home care services for its consumers at a cost less than or equal to that of full-time residence in a nursing facility. There is currently a waiting list for services.

The Addictive and Mental Disorders Division of the Department of Public Health and Human Services contracts with Lewis and Clark Public Health to provide case management services to persons who are over 18 years old with a physical disability and severe mental illness as an option to institutional care. A registered nurse/social worker team coordinates care as described above. Each consumer must be eligible for Medicaid and meet the level of care equal to that provided by a nursing facility.

The team also provides services for the **Ryan White Parts B and C programs**, which provide case management, access to health care, and support services to individuals living with HIV/AIDS through a contract with the HIV/STD/Hep C division of the Department of Public Health and Human Services and a contract with Partnership Health in Missoula.

GOALS & OBJECTIVES

- Assist consumers to live as independently as possible in a community setting
- Assist recipients in obtaining outpatient and support services utilizing a variety of community resources and funding sources.
- Follow the principles of practice for HIV/AIDS care.
- The number of people requiring long term care who live in institutions is decreased.
- Increase in individuals living with a severe disabling mental illness experiencing recovery and improved health.

Public Health Home and Community Based Program

WORKLOAD INDICATORS

Severe Disabling Mental Illness (SDMI) & Senior and Long Term Care (SLTC)	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOAL FY2016	FY2016 Qtr 1-4
1 Average number of waiver slots that are filled for SDMI.	N/A	N/A	N/A	28	38
2 Average number of waiver slots that are filled for SLTC.	N/A	N/A	N/A	115	116
3 Average number of individuals on the waitlist for SDMI and the SLTC program per quarter.	N/A	N/A	N/A	0	68

HIV Treatment Programs B & C	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOAL FY2016	FY2016 Qtr 1-4
1 Average number of clients on the program.	36	26	25	15	17
2 Average number of quarterly contacts with clients.	N/A	N/A	N/A	100	126

PERFORMANCE MEASURES

Severe Disabling Mental Illness (SDMI) & Senior and Long Term Care (SLTC)	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOAL FY2016	FY2016 Qtr 1-4
1 Percent of stable or improved recovery markers for SDMI consumers.	N/A	N/A	N/A	100%	80%
2 Percent of consumers that indicate that the waiver services improve their quality of life on annual satisfaction survey (SDMI).	N/A	N/A	N/A	100%	100%
3 Percent of consumers that indicate that they would not be able to remain living in the community without the waiver services (SLTC)(Measured in the 4th quarter).	N/A	N/A	N/A	100%	98%
4 Percent of consumers on the waitlist that are contacted quarterly (SLTC).	N/A	N/A	N/A	100%	100%

HIV Treatment Programs B & C	ACTUAL FY2013	ACTUAL FY2014	ACTUAL FY2015	GOAL FY2016	FY2016 Qtr 1-4
1 Percentage of HIV+clients that are adhering to their prescribed antiretroviral therapy.	N/A	N/A	N/A	100%	92%
2 Percentage of HIV+ clients who have at least one medical visit within the past 12 months.	N/A	N/A	N/A	100%	98%
3 Percentage of HIV+clients with CD4 (cluster of differentiation 4) greater than 200.	N/A	N/A	N/A	100%	93%

**LEWIS & CLARK CITY/COUNTY BOARD OF HEALTH
Helena, Montana**

BOARD AGENDA ITEM

Meeting Date

September 22, 2016

Agenda Item No.

6

Minutes Board Member Discussion Staff & Other Reports Action Hearing of Delegation

AGENDA ITEMS: Health Officer's Report

PERSONNEL INVOLVED: Melanie Reynolds, Health Officer

BACKGROUND: Ms. Reynolds is providing a report on current Health Department issues.

HEALTH DIRECTOR'S RECOMMENDATION: N/A

ADDITIONAL INFORMATION ATTACHED

BOARD ACTION:

NOTES:

	M O T I O N	S E C O N D	A Y E	N A Y	A B S T A I N	O T H E R
Benish						
Copps						
Eck						
Geise						
Johnson						
Medley						
Smith						
St. Clair						
Weber						

Health Officer's Report, September 2016

This summary is to provide a brief overview of this month's activities. This report also includes reports from Public Health Division Administrators.

Administration

Public Health Accreditation and Communications

Accreditation:

The Public Health Accreditation Board (PHAB) has done an initial review of the documents submitted by Lewis and Clark Public Health in its effort to achieve national accreditation. PHAB asked the department to revisit 3 of 100 measures and supply additional documentation within 30 days. LCPH was encouraged by the very limited number of additional document and expects to submit them well before the deadline. Then next step in the accreditation process will be scheduling a visit from PHAB specialist to our offices here in Helena. The site visit will take 2-3 days and will include tours of one or more LCPH locations, as well as interviews with governance members and community partners.

Community Health Promotion

Healthy Families Home Visiting:

Sarah Crowley, Asthma & First Breath Tobacco Cessation Home Visitor, was selected to receive the Early Impact award from the Montana Public Health Association. Sarah's innovative proposal to address lung health, partner with primary care providers, and support pregnant women in their tobacco quit attempts resulted in a \$40,000 pilot project funded by the Montana Tobacco Use Prevention Program. Sarah has certainly made a significant impact within such a short period of time working for LCPH.

WIC:

Nine (9) grocery stores were monitored over the course of the month of August to ensure compliance to WIC regulations and standards. Each retailer received up-to-date education on WIC approved food items and the correct process for cashing benefits. All stores expressed a high level of value in the WIC program and are committed to ensuring families have a positive experience while using their benefits in the stores.

Chronic Disease Prevention Programs:

The Healthy Communities Coalition was selected to receive the Montana Public Health Association President's Award in honor of their ongoing work in policy, research, program, and projects that has had a significant impact in public health. The exemplary efforts to improve physical activity and nutrition through built environment improvements and adoption of tobacco free parks alongside providing technical support to other communities across the State adopting similar policies distinguished the coalition as a much deserving recipient of this award.

Consented Referral System:

See Attached Update

Environmental Services

Lewis and Clark County and the City of Helena are implementing a new land management software system called TRAKiT. Multiple departments are participating and the Environmental Division is one of them. Since most of our programs are linked to specific parcels, the TRAKiT system fits nicely with our permitting, enforcement and tracking functions. Work flows for our septic permits, notices of violation, complaint investigation and subdivision review have been developed by environmental staff. Based on those workflows, forms and letters will be created that will automatically generate as staff inputs information. *We are very new to this software so we don't have a lot of information about what the final product will look like, but TRAKiT software specialists will be conducting a site visit at the county from September 20th through the 22nd. We'll be able to provide much more detail after that visit.*

Water Quality Protection District:

District staff are developing grant applications for (1) DNRC Watershed Management Grant for funding for a Big Sky Watershed Corps Member (intern) for next year, (2) DEQ 319 Grant - stream restoration project on lower Prickly Pear Creek, and (3) a DEQ Volunteer Water Quality Analysis Grant for the upcoming fall volunteer water quality sampling season. The district is also expanding existing work on a stream restoration project on Prickly Pear creek, where they will be restoring 4000' of stream bank that is eroding.

Disease Control and Prevention

Emergency Preparedness Program:

Our Emergency Preparedness Coordinator continues to develop/update and exercise emergency response plans, protocols, and policies to ensure we are ready to respond to county public health emergencies and to promote County employee safety.

Licensed Establishment:

Licensed Establishment Program is currently in the process of conducting a self-assessment of our retail food program for comparison with FDA Retail Program Standards (Standards). The Standards serve as a guide in the design and management of a retail food regulatory program and provide a means of recognition for those programs that meet the Standards. The Standards apply to the operation and management of a retail food regulatory program that is focused on the reduction of risk factors known to cause or contribute to food-borne illness and to the promotion of active managerial control of these risk factors.

Assessing our retail food program against the Standards provides an opportunity to evaluate the effectiveness of our existing food safety program interventions and to determine if/where the program may need some work. The assessment is due to FDA by September 30, 2016, and will be repeated on an every-five-year basis thereafter, according to FDA guidelines. Staff will be attending the FDA Northwest Regional food safety seminar in Reno, NV, the week of September 19. This conference will provide the latest information on food safety and creative approaches to compliance with the Standards.

Immunization/Communicable Disease Program:

Shelly Maag is the new Public Health Nurse Supervisor for the Immunization and Communicable Disease Programs. Shelly's first "Official" day on the job will be Monday, September 26. With nearly 25 years of professional nursing and management experience Shelly brings exceptional skills, a strong customer service focus, and a positive attitude to the job. And, because she has dedicated the last 5 years of her career to the program that she will now manage and supervise, she brings significant expertise in local communicable disease and immunization services as well as a ready-made relationship with the team that she will be leading. Importantly, Shelly also brings her experience as a part-time nurse for PureView, which will ultimately lend itself very well to increasing our collaborative efforts with our partners next-door and to better serving our community.

Helena Consented Referral System

Ensuring families are connected to the support services they need

System Update

Sept 12, 2016



Agencies and Programs

66 programs 39 agencies are now using the system, an increase of 1 since 8/5/16.

Referrals

64 referrals have been made 8/5/16.

1369 total number of referrals made since 10/01/14

1025 individuals have been referred since 10/01/14

78% of referrals have enrolled in services since 10/01/14

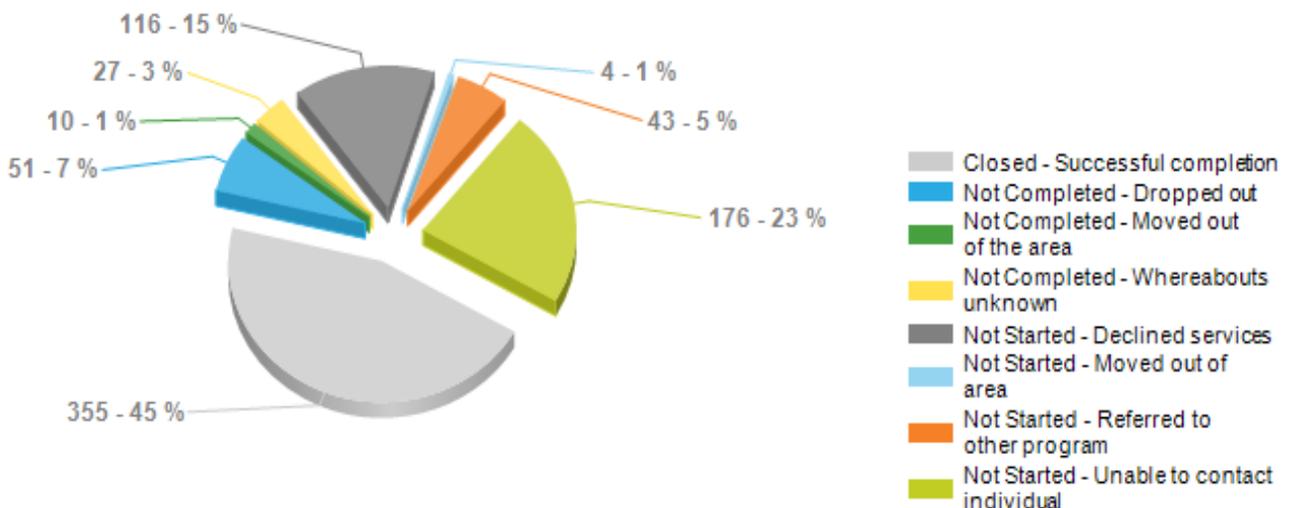
Goals

Goal #1: Increase the number of service providers utilizing the Helena Consented Referral System to 150 by June 2017 (baseline 40).

Goal #2: Improve the percentage of individuals who connect with the services they need to 80% by June 2016 and 82% by June 2017 (baseline 75%).

Outcomes

FOR REFERRALS TO SELECTED AGENCIES



LEWIS & CLARK CITY/COUNTY BOARD OF HEALTH
Helena, Montana

BOARD AGENDA ITEM

Meeting Date

September 22, 2016

Agenda Item No.

7

Minutes Board Member Discussion Staff & Other Reports Action Hearing of Delegation

AGENDA ITEMS: Public Comment

PERSONNEL INVOLVED: Public and Board Members

BACKGROUND: Time is allowed for public comment on matters not mentioned in the agenda within the Board of Health’s jurisdiction.

HEALTH DIRECTOR’S RECOMMENDATION: n/a

ADDITIONAL INFORMATION ATTACHED

BOARD ACTION:

NOTES:

	M O T I O N	S E C O N D	A Y E	N A Y	A B S T A I N	O T H E R
Benish						
Copps						
Eck						
Geise						
Johnson						
Medley						
Smith						
St. Clair						
Weber						

For Your Information



Lewis & Clark County Public Health
1930 Ninth Avenue
Helena, MT 59601
406-457-8900

News Releases

Column: Many Factors Influence How Healthy You Are	IR	Aug 12
Health Dept. Expands Hours for Back-to-School Shots	All media	Aug 17
In-Store Tobacco, E-Cigarette Marketing Targets Kids	IR	Aug 17

Media Hits

Many Factors Influence How Healthy You Are	IR	Aug 16	Pos
Extended Clinic Hours for Back-to-School Shots	KFBB	Aug 18	Pos
Extended Hours for Back-to-School Shots	KTVH	Aug 18	Pos
Tobacco, E-Cigarette Marketing Targets Kids	Broadwater Reporter	Aug 18	Pos
HD Expands Hours for Back-to-School Shots	PPJ	August	Pos
Tobacco, E-Cigarette Marketing Targets Kids	IR	Aug 21	Pos
Tobacco, E-Cigarette Marketing Targets Kids	MT Standard	Aug 23	Pos
Health Department Expands Hours	IR	Aug 24	Pos
LC Health Dept. Expands Hours for School Shots	Fairfield Sun Times	Aug 25	Pos

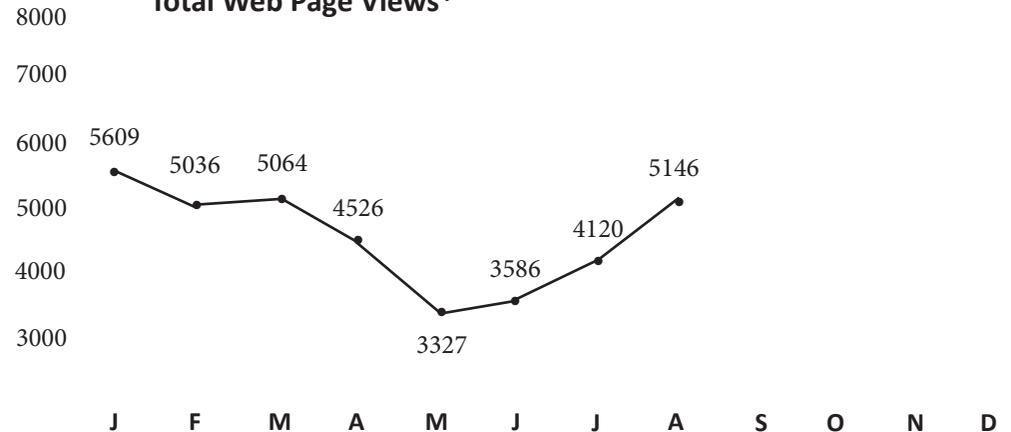
Advertising

MT Tobacco Quit Line	Blackfoot Valley Dispatch	Aug 4
MT Tobacco Quit Line	Broadwater Reporter	Aug 18

Internal Communication

The County Pulse - August 2016	115 sent	42% open rate
Health News Digest - August 5	91 sent	35% open rate
Health News Digest - August 12	91 sent	37% open rate
Health News Digest - August 19	93 sent	26% open rate
Health News Digest - August 26	93 sent	26% open rate

Total Web Page Views*



Website: Top Page Hits

Home Page	1432
Air Quality	1119
Contact Us	154
Immunizations	150
Food Facilities	117

* Total of individual page hits during one-month period, per Google Analytics

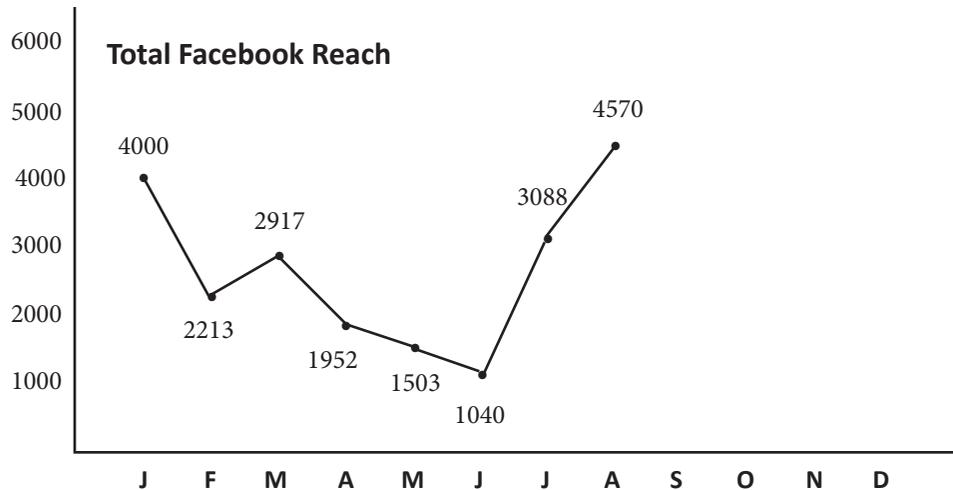
Facebook

Page followers:	378
Change from July	+ 7
Female:	85%
Male:	14%
County residents:	283
Ages 13-24:	8.3%
Ages 25-44:	54%
Ages 45-64:	31%
Ages 65+:	8%

Total number of posts: 26

Most popular post:

Due to wildfires in the region, we are seeing extended periods of moderate air quality in the Helena Valley. Lewis and Clark Public Health recommends that sensitive individuals (the elderly, children, those with heart or lung disease) limit prolonged outdoor physical activity. More information is available online at: <http://www.HelenaAir.org>. For information....



August 31

Labor Day Closure image (171 views, 1 like)

August 31

Due to wildfire activity, air quality in the Helena valley is “Unhealthy for Sensitive Groups.” We recommend that the elderly and people with respiratory and heart disease should limit prolonged outdoor activity. (597 views, 1 like, 15 shares)

August 30

78% of Montana renters would like their landlord to adopt a policy that protects them from their neighbors’ secondhand tobacco smoke. w infographic produced in-house (241 views, 2 likes)

August 29

Well worth reading. Shared Youth Dynamics link to teen suicide signs <http://www.thebestschools.org/magazine/warning-signs-of-teen-suicide/#.V8luQNQRf0E.facebook> (43 views)

August 26

We’ll be there; will you? Shared Early Childhood Coalition Legislative Forum event. (57 views, 1 like)

August 25

Four cases of West Nile Virus in humans were reported today by the Montana Department of Public Health and Human Services -- 3 in Dawson County and 1 in Garfield County. The virus is transmitted to people by mosquitoes, so this is a good reminder to take steps to avoid mosquito bites. Read more to find out how. Link to DPHHS news release: <http://dphhs.mt.gov/AboutUs/8-25-16firstcasesofwestnilevirus> (627 views, 2 likes, 4 shares)

August 25

Last weekend’s Lake Helena Watershed Festival was a huge success! Congratulations to all involved in bringing this important information to local residents. Shared Lake Helena Watershed post with pictures. (30 views, 1 like, 1 comment)

August 23

We appreciate the work of the Lewis and Clark Literacy Council! They are there for us when we need interpreters to help serve our clientele. Shared United Way post. (22 views)

August 22

Does your child need eyeglasses? They may be the most important back-to-school supply to get this year. Vision problems are the fourth most common disability in children, but they often go undetected. Look to your child’s behavior -- and this article -- for clues that he or she isn’t seeing clearly. Link to https://medlineplus.gov/news/fullstory_160526.html (56 views, 2 likes)

August 22

Due to wildfires in the region, we are seeing extended periods of moderate air quality in the Helena Valley. Lewis and Clark Public Health recommends that sensitive individuals (the elderly, children, those with heart or lung disease) limit prolonged outdoor physical activity. More information is available online at: <http://www.HelenaAir.org>. For information about open burning, call 1-800-225-6779. (731 views, 2 likes, 12 shares)

August 20

Time to update your kids’ shots before they head back to school. We’re expanding our walk-in immunization clinic schedule over the next 2 weeks to better accommodate you. All clinics are 11 AM to 4:30 PM at 1930 Ninth Avenue. No appointment needed. We bill all insurance providers.

-- Week of August 22: Monday, Wednesday, Thursday, Friday

-- Week of August 29: Monday through Friday

(92 views)



August 19

Great way to help connect seniors and people with disabilities to needed services, as well as to the wonderful aspects of Helena that make this such a great place to live! Combatting social isolation helps to improve community health. Shared United Way post with link to <http://www.kxjh.com/story/32751998/new-transportation-system-in-helena> (31 views)

August 18

Need something to do with the kids this weekend? Take them to the Lake Helena Watershed Festival on Saturday morning in Women's Park! Fun and educational for the whole family! w image (150 views, 1 like)

August 17

Why are some people healthy while others are not? Many factors influence personal and community health. Some we can control; others we can't. Learn more in today's newspaper column by Health Officer Melanie Reynolds. Link to IR http://helenair.com/lifestyles/health-med-fit/many-factors-influence-how-healthy-you-are/article_dfaa69c7-31e6-5a10-8ae8-31d6210e8b87.html (109 views)

August 16

Time once again to be thinking about back-to-school vaccinations. As of last fall, kids entering grades K-12 must have 2 doses of chickenpox vaccine after age 1 year (or a form from a medical provider confirming immunity). Students entering grades 7-12 need a Tdap (tetanus, diphtheria, pertussis) booster. We hold walk-in immunization clinics Mondays, Wednesdays, and Fridays from 11 to 4:30 at 1930 Ninth Avenue. Link to Billings Gazette http://billingsgazette.com/news/local/education/vaccine-report-shows-steady-rates-after-school-law-took-effect/article_97a43e85-4a35-588f-a711-f43856e16671.html?utm_medium=social&utm_source=facebook&utm_campaign=user-share (20 views)

August 15

A peek at health and human service issues that may be addressed during the 2017 Montana Legislature. Shared news release <http://news.mt.gov/Home/ArtMID/24469/ArticleID/4649/Committee-to-Wrap-Up-Guardianship-Alzheimers-Work> (25 views)

August 15

Forget grizzlies, forget sharks. The most deadly animal in the world is... the mosquito! Shared CDC post. (70 views, 1 like)

August 15

Congratulations and kudos to Carroll College for choosing to be a 100 percent tobacco-free campus! Students, faculty, and staff will benefit from the clean and healthy environment! Link to KTVH <http://www.ktvh.com/2016/08/carroll-college-becomes-100-smoke-and-tobacco-free> (216 views, 8 likes)

August 12

IA another school year is on the horizon! Check out these tips aimed at helping your kiddos prepare for a successful year. https://medlineplus.gov/news/fullstory_160380.html (334 views, 1 like)

August 12

Interesting insight into how breastfeeding can improve health! Link to NY Times <http://well.blogs.nytimes.com/2016/08/04/breast-fed-babies-may-have-longer-telomeres-tied-to-longevity/?module=BlogPost-Title&version=Blog%20Main&contentCollection=Family&action=Click&pgtype=Blogs®ion=Body&mtrref=well.blogs.nytimes.com&mtrref=well.blogs.nytimes.com&r=0> (57 views)

August 8

Secondhand smoke doesn't just harm you. Shared CDC Tobacco Free post (26 views)

August 5

It's World Breastfeeding Week! Human milk produces no waste, contributing to a cleaner community. w image (168 views)

August 4

It's World Breastfeeding Week! Human milk is always available, even when disaster strikes. w image (159 views)

August 3

It's World Breastfeeding Week! A chance to celebrate the fact that: Breastfeeding improves the health and development of infants and children. It also improves the health and well-being of mothers. w image (181 views)

August 2

It's World Breastfeeding Week! A great chance to celebrate the fact that: Fully breastfeeding mothers receive more food for their first year of their baby's life, and extra food for their older babies. w image (192 views)

August 1

It's World Breastfeeding Week! A good reason to celebrate the fact that: Human milk is free! It provides the perfect food for infants, at the perfect temperature. w image (195 views)



Board of Health Calendar for 2016

January 2016

- Report from BOH facility planning subcommittee
- Seasonal Flu Update (if needed)
- Finance Report For December 2015
- Food and Consumer Safety Contract
- Community Health Improvement Plan Update

February 2016

- Semiannual Review of Health Department Performance Measures
- Update on the Septic Maintenance Program
- Finance Report for January 2016
- Update on LCPH Quality Improvement Council
- Adoption of the Ethics Policy and Committee

March 2016

- Finance Report for February 2016
- Financial Analysis of the FY 2017 Health Department Budget
- Presentation on Zika
- Discussion on the Mandated Public Health Duties and Authorities
- Readopting of the Board of Health's Media Policy
- Variance Recommendation and Ratification

April 2016

- Finance Report for March 2016
- Board of Health votes to recommend the FY2016 health department budget
- Accreditation Update
- Variance Recommendation and Ratification
- Presentation and Update on East Helena Superfund cleanup activities

May 2016

- Accreditation Update
- Finance Report for April 2016
- Presentation: Community Health Promotion Division
- Adoption of the 2016 Community Health Improvement Plan

June 2016

- PureView Health Center Report
- Lewis & Clark County Communicable Disease Response Plan Approval Request
- Lewis & Clark County Hazardous Sample Transport Plan Approval Request
- Finance Report for May 2016
- Health Department Strategic Plan Update
- Tobacco Free Parks Update

July 2016

- Appointments for Board of Health Officer Positions
- Presentation: Environmental Services Division
- Financial Report for June 2016, Fiscal Year end

August 2016

- Board meeting cancelled

September 2016

- Semiannual Review of Health Department Performance Measures
- Quarterly Employee Recognition Award
- MPHA Career Achievement Award
- MPHA President's Award
- Accreditation Update
- Outdoor Air Quality Regulation Update
- On-Site Wastewater Variances Update

October 2016

- Quarterly Finance Report for July -September 2016
- Presentation of the County Health Gold and Silver Buoy (Pool) Awards
- Presentation: Communicable Disease and Prevention Division
- Presentation: Community and Home Based Services/Case Management

November 2016

- No Board Meeting

December 2016

- Board Finance Committee Report
- Strategic Plan Update
- Quarterly Employee Recognition Award

9/12/16

**Attendance Record for the
Lewis & Clark City-County Board of Health**

FY 2017

	Jul	Aug	Sep	Oct	Nov/Dec	Jan	Feb	Mar	Apr	May	Jun
Benish	X	*									
Copps	X	*									
Eck	X	*									
Geise	X	*									
Johnson	O	*									
Medley	X	*									
Smith	X	*									
St. Clair	O	*									
Weber	X	*									

Legend:

- X = Present
- X_p = Present by phone
- = Not a member of the board at that time.
- O = Absent
- * = No meeting held
- P = Strategic Planning Session

Susan Good-Geise
County Commissioner
316 N. Park
Helena, Montana 59623
447-8304 (W) 447-8370 (Fax)
E-mail: sgeise@lccountymt.gov

(1)
Pleasure of L & C County Commission

Mayor Jim Smith
City Commissioner
316 N. Park
Helena, Montana 59623
447-8410 (W)
E-mail: jsmith@helenamt.gov

(2)
Pleasure of City of Helena Commission

Jack Copps
Superintendent, Helena School Dist. No. 1
55 S. Rodney
Helena, Montana 59601
324-2001 (W)
E-mail: jcopps@helenaschools.org

(3,a)

Dr Adron Medley
2300 Lime Kiln Rd
Helena, MT 59601
439-3733 (c)
E-mail adronmedley@hotmail.com

(3,b)
Term expires - June 30, 2019

Kammy Johnson
2800 North Montana #202
Helena, MT 59602
799-3654 (W) 458-1956 (H) 439-0914 (C)
E-mail: kjohnsonmt@gmail.com

(3,c)
Term expires - June 30, 2018

Scott St. Clair
P.O. Box 1105
East Helena, MT 59635
410-1125 (H)
E-mail: ehp chop8@gmail.com

(3,d)
Pleasure of East Helena City Council

James Benish
1302 Highland
Helena, MT 59601
442-3452 (H) 465-0054 (C)
E-mail: benishjim@gmail.com

(3,e)
Term expires - June 30, 2019

Anne Weber, chair
3883 Flaxstem St.
East Helena, Montana 59635
202-2166 (C) 227-8154 (H)
E-mail: anne.weber@bresnan.net

(3,f)
Term expires - June 30, 2018

Jenny Eck
563 3rd Street
Helena, MT 59601
459-1082 (C)
E-mail: jennyeck4mt@gmail.com

(3,g)
Term expires - June 30, 2018

Updated June 2016

"To Improve and Protect the Health of all Lewis and Clark County Residents."



LEWIS & CLARK CITY-COUNTY BOARD OF HEALTH

1930 Ninth Avenue
Helena, MT 59601
PH 406.457.8900
Fax: 406.457.8990

MEMBERS

Jenny Eck	Term expires - June 30, 2018	First Term
Anne Weber	Term expires - June 30, 2018	Second Term
Dr. Adron Medley	Term expires - June 30, 2019	First Term
James Benish	Term expires - June 30, 2019	Second Term
Kammy Johnson	Term expires - June 30, 2018	First Term
Jack Copps	Interim Superintendent of Schools, Ex-officio Voting	
Susan Good Geise	Pleasure of Lewis & Clark County Commission	
Mayor Jim Smith	Pleasure of Helena City Commission	
Scott St. Clair	Pleasure of East Helena City Council	

MEETING DATES FOR FISCAL YEAR 2017

Scheduled for 1:15 p.m. in Room 330 of the City-County Building.

July 28, 2016

August 25, 2016 (canceled)

September 22, 2016

October 27, 2016

December 1, 2016

January 26, 2017

February 23, 2017

March 23, 2017

April 27, 2017

May 25, 2017

June 22, 2017

June 2016

"To Improve and Protect the Health of all Lewis and Clark County Residents."